

Buget local sursa A
detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2018 si
estimari pe anii 2019-2021

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	2,570.50		947.40	594.90	498.60	529.60	3,530.00	3,233.00	2,666.00
499002	VENITURI PROPRII	1,199.00		347.90	337.90	251.60	261.60	1,181.00	1,198.00	1,226.00
000202	I. VENITURI CURENTE	2,155.00		631.90	594.90	498.60	429.60	3,430.00	3,123.00	2,546.00
000302	A. VENITURI FISCALE	1,878.80		554.00	519.60	433.60	371.60	3,151.00	2,844.00	2,262.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	702.30		205.40	205.30	135.30	156.30	677.30	687.40	706.40
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	702.30		205.40	205.30	135.30	156.30	677.30	687.40	706.40
0302	Impozit pe venit	1.30		0.40	0.30	0.30	0.30	1.30	1.40	1.40
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.30		0.40	0.30	0.30	0.30	1.30	1.40	1.40
0402	Cote si sume defalcate din impozitul pe venit	701.00		205.00	205.00	135.00	156.00	676.00	686.00	705.00
040201	Cote defalcate din impozitul pe venit	133.00		33.25	33.25	33.25	33.25	133.00	133.00	133.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	568.00		171.75	171.75	101.75	122.75	543.00	553.00	572.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	166.30		48.40	42.30	39.30	36.30	168.70	173.60	176.60
0702	Impozite si taxe pe proprietate	166.30		48.40	42.30	39.30	36.30	168.70	173.60	176.60
070201	Impozit si taxa pe cladiri	38.00		13.00	10.00	8.00	7.00	38.40	40.20	40.00
07020101	Impozit pe cladiri de la persoane fizice	29.00		10.00	7.00	6.00	6.00	29.40	30.20	30.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	9.00		3.00	3.00	2.00	1.00	9.00	10.00	10.00
070202	Impozit si taxa pe teren	104.30		29.40	26.30	25.30	23.30	106.30	108.40	110.60
07020201	Impozit pe terenuri de la persoane fizice	45.00		13.00	11.00	11.00	10.00	46.00	47.00	48.10
07020202	Impozit si taxa pe teren de la persoane juridice	1.30		0.40	0.30	0.30	0.30	1.30	1.40	1.50
07020203	Impozitul pe terenul din extravilan	58.00		16.00	15.00	14.00	13.00	59.00	60.00	61.00
070250	Alte impozite si taxe pe proprietate	24.00		6.00	6.00	6.00	6.00	24.00	25.00	26.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,010.20		300.20	272.00	259.00	179.00	2,305.00	1,983.00	1,379.00
1102	Sume defalcate din TVA	956.00		284.00	257.00	247.00	168.00	2,249.00	1,925.00	1,320.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	537.00		168.00	135.00	124.00	110.00	573.00	576.00	579.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	64.00		13.00	19.00	17.00	15.00	72.00	72.00	72.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	355.00		103.00	103.00	106.00	43.00	1,604.00	1,277.00	669.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	54.20		16.20	15.00	12.00	11.00	56.00	58.00	59.00
160202	Impozit pe mijloacele de transport	54.20		16.20	15.00	12.00	11.00	56.00	58.00	59.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	41.20		12.20	12.00	9.00	8.00	42.00	43.00	44.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	13.00		4.00	3.00	3.00	3.00	14.00	15.00	15.00
001202	C. VENITURI NEFISCALE	276.20		77.90	75.30	65.00	58.00	279.00	279.00	284.00
001302	C1. VENITURI DIN PROPRIETATE	20.10		6.10	6.00	5.00	3.00	20.00	20.00	21.00
3002	Venituri din proprietate	20.10		6.10	6.00	5.00	3.00	20.00	20.00	21.00
300205	Venituri din concesiuni si inchirieri	20.10		6.10	6.00	5.00	3.00	20.00	20.00	21.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	20.10		6.10	6.00	5.00	3.00	20.00	20.00	21.00
001402	C2. VANZARI DE BUNURI SI SERVICII	256.10		71.80	69.30	60.00	55.00	259.00	259.00	263.00
3402	Venituri din taxe administrative, eliberari permise	9.00		3.00	3.00	2.00	1.00	9.00	9.00	10.00
340202	Taxe extrajudiciare de timbru	9.00		3.00	3.00	2.00	1.00	9.00	9.00	10.00
3502	Amenzi, penalitati si confiscari	113.70		31.70	31.00	26.00	25.00	115.00	115.00	117.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	54.50		15.50	15.00	12.00	12.00	55.00	55.00	56.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	54.50		15.50	15.00	12.00	12.00	55.00	55.00	56.00
350250	Alte amenzi, penalitati si confiscari	59.20		16.20	16.00	14.00	13.00	60.00	60.00	61.00
3602	Diverse venituri	133.40		37.10	35.30	32.00	29.00	135.00	135.00	136.00
360206	Taxe speciale	130.10		35.10	34.00	32.00	29.00	131.00	131.00	132.00
360250	Alte venituri	3.30		2.00	1.30	0.00	0.00	4.00	4.00	4.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-276.00		-131.00	-145.00	0.00	0.00	-617.91	-218.12	-37.63
370204	Varsaminte din sectiunea de functionare	276.00		131.00	145.00	0.00	0.00	617.91	218.12	37.63
001702	IV. SUBVENTII	415.50		315.50	0.00	0.00	100.00	100.00	110.00	120.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	415.50		315.50	0.00	0.00	100.00	100.00	110.00	120.00
4202	Subventii de la bugetul de stat	100.00		0.00	0.00	0.00	100.00	100.00	110.00	120.00
002002	B. Curente	100.00		0.00	0.00	0.00	100.00	100.00	110.00	120.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	100.00		0.00	0.00	0.00	100.00	100.00	110.00	120.00
4302	Subventii de la alte administratii	315.50		315.50	0.00	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	297.50		297.50	0.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	18.00		18.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,592.50	0.00	1,705.50	553.00	124.00	210.00	3,530.00	3,233.00	2,666.00
01	CHELTUIELI CURENTE	2,100.00	0.00	1,358.00	408.00	124.00	210.00	2,912.09	3,014.88	2,628.37
10	TITLUL I CHELTUIELI DE PERSONAL	1,005.00	0.00	692.00	240.00	36.00	37.00	1,667.77	1,897.77	1,606.91
1001	Cheltuieli salariale in bani	959.30	0.00	652.30	238.00	34.00	35.00	X	X	X
100101	Salarii de baza	851.60	0.00	544.60	238.00	34.00	35.00	X	X	X
100106	Alte sporuri	3.40	0.00	3.40	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	62.00	0.00	62.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	42.30	0.00	42.30	0.00	0.00	0.00	X	X	X
1003	Contributii	45.70	0.00	39.70	2.00	2.00	2.00	X	X	X
100301	Contributii de asigurari sociale de stat	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.70	0.00	0.70	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	4.65	0.00	4.65	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.80	0.00	1.80	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.10	0.00	18.10	2.00	2.00	2.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	485.00	0.00	350.60	65.50	47.50	21.40	729.55	596.91	500.37
2001	Bunuri si servicii	430.00	0.00	299.60	61.50	47.50	21.40	X	X	X
200101	Furnituri de birou	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	82.00	0.00	57.00	10.00	15.00	0.00	X	X	X
200104	Apa, canal si salubritate	62.00	0.00	31.00	27.00	3.00	1.00	X	X	X
200105	Carburanti si lubrifianti	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
200107	Transport	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.50	0.00	9.50	3.00	4.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	90.40	0.00	62.00	10.00	10.00	8.40	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	132.10	0.00	95.10	11.50	15.50	10.00	X	X	X
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	43.00	0.00	39.00	4.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	36.00	4.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	55.00	0.00	55.00	0.00	0.00	0.00	58.14	58.80	58.91
5101	Transferuri curente	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	343.00	0.00	87.40	63.50	40.50	151.60	382.64	386.57	387.21
5702	Ajutoare sociale	343.00	0.00	87.40	63.50	40.50	151.60	X	X	X
570201	Ajutoare sociale in numerar	313.00	0.00	67.40	53.50	40.50	151.60	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	20.00	10.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	103.00	0.00	103.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	103.00	0.00	103.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	109.00	0.00	70.00	39.00	0.00	0.00	73.99	74.83	74.97
5911	Asociatii si fundatii	109.00	0.00	70.00	39.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	492.50	0.00	347.50	145.00	0.00	0.00	617.91	218.12	37.63
71	TITLUL XIII ACTIVE NEFINANCIARE	492.50	0.00	347.50	145.00	0.00	0.00	617.91	218.12	37.63
7101	Active fixe	492.50	0.00	347.50	145.00	0.00	0.00	X	X	X
710101	Constructii	476.60	0.00	331.60	145.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	15.90	0.00	15.90	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,107.50	0.00	927.50	180.00	0.00	0.00	1,803.80	1,913.09	1,512.11
5102	Autoritati publice si actiuni externe	1,052.50	0.00	872.50	180.00	0.00	0.00	1,745.66	1,854.29	1,453.20
01	CHELTUIELI CURENTE	967.50	0.00	787.50	180.00	0.00	0.00	1,745.66	1,854.29	1,453.20
10	TITLUL I CHELTUIELI DE PERSONAL	790.00	0.00	610.00	180.00	0.00	0.00	1,321.45	1,528.66	1,227.35
1001	Cheltuieli salariale in bani	757.10	0.00	577.10	180.00	0.00	0.00	X	X	X
100101	Salarii de baza	655.10	0.00	475.10	180.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	62.00	0.00	62.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
1003	Contributii	32.90	0.00	32.90	0.00	0.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	11.70	0.00	11.70	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	3.85	0.00	3.85	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.80	0.00	1.80	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	177.50	0.00	177.50	0.00	0.00	0.00	424.21	325.63	225.85
2001	Bunuri si servicii	132.50	0.00	132.50	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	31.50	0.00	31.50	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	33.00	0.00	33.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	85.00	0.00	85.00	0.00	0.00	0.00	X	X	X
710101	Constructii	85.00	0.00	85.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,052.50	0.00	872.50	180.00	0.00	0.00	1,745.66	1,854.29	1,453.20
51020103	Autoritati executive	1,052.50	0.00	872.50	180.00	0.00	0.00	1,745.66	1,854.29	1,453.20
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	55.00	0.00	55.00	0.00	0.00	0.00	58.14	58.80	58.91
01	CHELTUIELI CURENTE	55.00	0.00	55.00	0.00	0.00	0.00	58.14	58.80	58.91
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	55.00	0.00	55.00	0.00	0.00	0.00	58.14	58.80	58.91
5101	Transferuri curente	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	55.00	0.00	55.00	0.00	0.00	0.00	58.14	58.80	58.91
6302	Partea a III-a Cheltuieli Social - Culturale	1,208.00	0.00	536.00	338.00	124.00	210.00	1,371.43	1,084.20	998.45
6502	Invatamant	196.00	0.00	83.60	40.50	47.50	24.40	177.00	180.00	183.00
01	CHELTUIELI CURENTE	186.00	0.00	73.60	40.50	47.50	24.40	177.00	180.00	183.00
20	TITLUL II BUNURI SI SERVICII	149.00	0.00	53.60	26.50	47.50	21.40	140.00	143.00	146.00
2001	Bunuri si servicii	149.00	0.00	53.60	26.50	47.50	21.40	X	X	X
200103	Încalzit, Iluminat si forta motrica	25.00	0.00	10.00	0.00	15.00	0.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	2.00	2.00	3.00	1.00	X	X	X
200107	Transport	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.50	0.00	4.50	3.00	4.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	40.40	0.00	12.00	10.00	10.00	8.40	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	52.10	0.00	15.10	11.50	15.50	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	37.00	0.00	20.00	14.00	0.00	3.00	37.00	37.00	37.00
5702	Ajutoare sociale	37.00	0.00	20.00	14.00	0.00	3.00	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	7.00	0.00	0.00	4.00	0.00	3.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	20.00	10.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710101	Constructii	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	156.00	0.00	53.60	30.50	47.50	24.40	147.00	150.00	153.00
65020401	Invatamant secundar inferior	156.00	0.00	53.60	30.50	47.50	24.40	147.00	150.00	153.00
650250	Alte cheltuieli in domeniul invatamantului	30.00	0.00	20.00	10.00	0.00	0.00	30.00	30.00	30.00
6702	Cultura, recreere si religie	403.00	0.00	244.00	159.00	0.00	0.00	254.90	157.42	167.48
01	CHELTUIELI CURENTE	35.00	0.00	21.00	14.00	0.00	0.00	136.99	157.42	167.48
10	TITLUL I CHELTUIELI DE PERSONAL	25.00	0.00	15.00	10.00	0.00	0.00	126.42	146.73	156.77
1001	Cheltuieli salariale in bani	23.50	0.00	13.50	10.00	0.00	0.00	X	X	X
100101	Salarii de baza	20.20	0.00	10.20	10.00	0.00	0.00	X	X	X
100106	Alte sporuri	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	1.30	0.00	1.30	0.00	0.00	0.00	X	X	X
1003	Contributii	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.60	0.00	0.60	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	6.00	4.00	0.00	0.00	10.57	10.69	10.71
2030	Alte cheltuieli	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	368.00	0.00	223.00	145.00	0.00	0.00	117.91	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	368.00	0.00	223.00	145.00	0.00	0.00	117.91	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	368.00	0.00	223.00	145.00	0.00	0.00	X	X	X
710101	Constructii	367.00	0.00	222.00	145.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	25.00	0.00	15.00	10.00	0.00	0.00	244.33	146.73	156.77
67020302	Biblioteci publice comunale, orasenesti, municipale	25.00	0.00	15.00	10.00	0.00	0.00	244.33	146.73	156.77
670250	Alte servicii in domeniile culturii, recreerii si religiei	378.00	0.00	229.00	149.00	0.00	0.00	10.57	10.69	10.71
6802	Asigurari si asistenta sociala	609.00	0.00	208.40	138.50	76.50	185.60	939.53	746.78	647.97
01	CHELTUIELI CURENTE	605.00	0.00	204.40	138.50	76.50	185.60	639.53	646.78	647.97
10	TITLUL I CHELTUIELI DE PERSONAL	190.00	0.00	67.00	50.00	36.00	37.00	219.90	222.38	222.79
1001	Cheltuieli salariale in bani	178.70	0.00	61.70	48.00	34.00	35.00	X	X	X
100101	Salarii de baza	176.30	0.00	59.30	48.00	34.00	35.00	X	X	X
100106	Alte sporuri	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
1003	Contributii	11.30	0.00	5.30	2.00	2.00	2.00	X	X	X
100301	Contributii de asigurari sociale de stat	1.80	0.00	1.80	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.60	0.00	0.60	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.50	0.00	2.50	2.00	2.00	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	306.00	0.00	67.40	49.50	40.50	148.60	345.64	349.57	350.21
5702	Ajutoare sociale	306.00	0.00	67.40	49.50	40.50	148.60	X	X	X
570201	Ajutoare sociale in numerar	306.00	0.00	67.40	49.50	40.50	148.60	X	X	X
59	TITLUL XI ALTE CHELTUIELI	109.00	0.00	70.00	39.00	0.00	0.00	73.99	74.83	74.97
5911	Asociatii si fundatii	109.00	0.00	70.00	39.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4.00	0.00	4.00	0.00	0.00	0.00	300.00	100.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4.00	0.00	4.00	0.00	0.00	0.00	300.00	100.00	0.00
7101	Active fixe	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	352.00	0.00	104.40	94.50	76.50	76.60	713.31	517.99	418.77

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
68020502	Asistenta sociala in caz de invaliditate	352.00	0.00	104.40	94.50	76.50	76.60	713.31	517.99	418.77
680215	Prevenirea excluderii sociale	124.00	0.00	15.00	0.00	0.00	109.00	131.07	132.56	132.80
68021501	Ajutor social	124.00	0.00	15.00	0.00	0.00	109.00	131.07	132.56	132.80
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	133.00	0.00	89.00	44.00	0.00	0.00	95.15	96.23	96.40
68025050	Alte cheltuieli in domeniul asistentei sociale	133.00	0.00	89.00	44.00	0.00	0.00	95.15	96.23	96.40
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	100.00	0.00	65.00	35.00	0.00	0.00	105.70	106.90	107.10
7002	Locuinte, servicii si dezvoltare publica	50.00	0.00	40.00	10.00	0.00	0.00	52.85	53.45	53.55
01	CHELTUIELI CURENTE	50.00	0.00	40.00	10.00	0.00	0.00	52.85	53.45	53.55
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	40.00	10.00	0.00	0.00	52.85	53.45	53.55
2001	Bunuri si servicii	50.00	0.00	40.00	10.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	50.00	0.00	40.00	10.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	50.00	0.00	40.00	10.00	0.00	0.00	52.85	53.45	53.55
7402	Protectia mediului	50.00	0.00	25.00	25.00	0.00	0.00	52.85	53.45	53.55
01	CHELTUIELI CURENTE	50.00	0.00	25.00	25.00	0.00	0.00	52.85	53.45	53.55
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	25.00	25.00	0.00	0.00	52.85	53.45	53.55
2001	Bunuri si servicii	50.00	0.00	25.00	25.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	50.00	0.00	25.00	25.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	50.00	0.00	25.00	25.00	0.00	0.00	52.85	53.45	53.55
74020501	Salubritate	50.00	0.00	25.00	25.00	0.00	0.00	52.85	53.45	53.55
7902	Partea a V-a Actiuni economice	177.00	0.00	177.00	0.00	0.00	0.00	249.07	128.81	48.34
8402	Transporturi	177.00	0.00	177.00	0.00	0.00	0.00	249.07	128.81	48.34
01	CHELTUIELI CURENTE	151.50	0.00	151.50	0.00	0.00	0.00	49.07	10.69	10.71
20	TITLUL II BUNURI SI SERVICII	48.50	0.00	48.50	0.00	0.00	0.00	49.07	10.69	10.71
2001	Bunuri si servicii	48.50	0.00	48.50	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	48.50	0.00	48.50	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	103.00	0.00	103.00	0.00	0.00	0.00	X	X	X

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
580403	Cheltuieli neeligibile	103.00	0.00	103.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	25.50	0.00	25.50	0.00	0.00	0.00	200.00	118.12	37.63
71	TITLUL XIII ACTIVE NEFINANCIARE	25.50	0.00	25.50	0.00	0.00	0.00	200.00	118.12	37.63
7101	Active fixe	25.50	0.00	25.50	0.00	0.00	0.00	X	X	X
710101	Constructii	16.60	0.00	16.60	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	8.90	0.00	8.90	0.00	0.00	0.00	X	X	X
840203	Transport rutier	177.00	0.00	177.00	0.00	0.00	0.00	249.07	128.81	48.34
84020301	Drumuri si poduri	177.00	0.00	177.00	0.00	0.00	0.00	249.07	128.81	48.34
9602	Rezerve, Excedent/Deficit	-22.00	0.00	-758.10	41.90	374.60	319.60	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	41.90	374.60	319.60	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	41.90	374.60	319.60	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	22.00	0.00	758.10	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	736.10	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	1,997.00		518.90	449.90	498.60	529.60	2,912.09	3,014.88	2,628.37
499002	VENITURI PROPRII	1,199.00		347.90	337.90	251.60	261.60	1,181.00	1,198.00	1,226.00
000202	I. VENITURI CURENTE	1,879.00		500.90	449.90	498.60	429.60	2,812.09	2,904.88	2,508.37
000302	A. VENITURI FISCALE	1,878.80		554.00	519.60	433.60	371.60	3,151.00	2,844.00	2,262.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	702.30		205.40	205.30	135.30	156.30	677.30	687.40	706.40
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	702.30		205.40	205.30	135.30	156.30	677.30	687.40	706.40
0302	Impozit pe venit	1.30		0.40	0.30	0.30	0.30	1.30	1.40	1.40
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.30		0.40	0.30	0.30	0.30	1.30	1.40	1.40
0402	Cote si sume defalcate din impozitul pe venit	701.00		205.00	205.00	135.00	156.00	676.00	686.00	705.00
040201	Cote defalcate din impozitul pe venit	133.00		33.25	33.25	33.25	33.25	133.00	133.00	133.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	568.00		171.75	171.75	101.75	122.75	543.00	553.00	572.00

		Buget 2018						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	166.30		48.40	42.30	39.30	36.30	168.70	173.60	176.60
0702	Impozite si taxe pe proprietate	166.30		48.40	42.30	39.30	36.30	168.70	173.60	176.60
070201	Impozit si taxa pe cladiri	38.00		13.00	10.00	8.00	7.00	38.40	40.20	40.00
07020101	Impozit pe cladiri de la persoane fizice	29.00		10.00	7.00	6.00	6.00	29.40	30.20	30.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	9.00		3.00	3.00	2.00	1.00	9.00	10.00	10.00
070202	Impozit si taxa pe teren	104.30		29.40	26.30	25.30	23.30	106.30	108.40	110.60
07020201	Impozit pe terenuri de la persoane fizice	45.00		13.00	11.00	11.00	10.00	46.00	47.00	48.10
07020202	Impozit si taxa pe teren de la persoane juridice	1.30		0.40	0.30	0.30	0.30	1.30	1.40	1.50
07020203	Impozitul pe terenul din extravilan	58.00		16.00	15.00	14.00	13.00	59.00	60.00	61.00
070250	Alte impozite si taxe pe proprietate	24.00		6.00	6.00	6.00	6.00	24.00	25.00	26.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,010.20		300.20	272.00	259.00	179.00	2,305.00	1,983.00	1,379.00
1102	Sume defalcate din TVA	956.00		284.00	257.00	247.00	168.00	2,249.00	1,925.00	1,320.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	537.00		168.00	135.00	124.00	110.00	573.00	576.00	579.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	64.00		13.00	19.00	17.00	15.00	72.00	72.00	72.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	355.00		103.00	103.00	106.00	43.00	1,604.00	1,277.00	669.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	54.20		16.20	15.00	12.00	11.00	56.00	58.00	59.00
160202	Impozit pe mijloacele de transport	54.20		16.20	15.00	12.00	11.00	56.00	58.00	59.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	41.20		12.20	12.00	9.00	8.00	42.00	43.00	44.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	13.00		4.00	3.00	3.00	3.00	14.00	15.00	15.00
001202	C. VENITURI NEFISCALE	0.20		-53.10	-69.70	65.00	58.00	-338.91	60.88	246.37
001302	C1. VENITURI DIN PROPRIETATE	20.10		6.10	6.00	5.00	3.00	20.00	20.00	21.00
3002	Venituri din proprietate	20.10		6.10	6.00	5.00	3.00	20.00	20.00	21.00
300205	Venituri din concesiuni si inchirieri	20.10		6.10	6.00	5.00	3.00	20.00	20.00	21.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	20.10		6.10	6.00	5.00	3.00	20.00	20.00	21.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-19.90		-59.20	-75.70	60.00	55.00	-358.91	40.88	225.37
3402	Venituri din taxe administrative, eliberari permise	9.00		3.00	3.00	2.00	1.00	9.00	9.00	10.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
340202	Taxe extrajudiciare de timbru	9.00		3.00	3.00	2.00	1.00	9.00	9.00	10.00
3502	Amenzi, penalitati si confiscari	113.70		31.70	31.00	26.00	25.00	115.00	115.00	117.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	54.50		15.50	15.00	12.00	12.00	55.00	55.00	56.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	54.50		15.50	15.00	12.00	12.00	55.00	55.00	56.00
350250	Alte amenzi, penalitati si confiscari	59.20		16.20	16.00	14.00	13.00	60.00	60.00	61.00
3602	Diverse venituri	133.40		37.10	35.30	32.00	29.00	135.00	135.00	136.00
360206	Taxe speciale	130.10		35.10	34.00	32.00	29.00	131.00	131.00	132.00
360250	Alte venituri	3.30		2.00	1.30	0.00	0.00	4.00	4.00	4.00
3702	Transferuri voluntare, altele decat subventiile	-276.00		-131.00	-145.00	0.00	0.00	-617.91	-218.12	-37.63
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-276.00		-131.00	-145.00	0.00	0.00	-617.91	-218.12	-37.63
001702	IV. SUBVENTII	118.00		18.00	0.00	0.00	100.00	100.00	110.00	120.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	118.00		18.00	0.00	0.00	100.00	100.00	110.00	120.00
4202	Subventii de la bugetul de stat	100.00		0.00	0.00	0.00	100.00	100.00	110.00	120.00
002002	B. Curente	100.00		0.00	0.00	0.00	100.00	100.00	110.00	120.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	100.00		0.00	0.00	0.00	100.00	100.00	110.00	120.00
4302	Subventii de la alte administratii	18.00		18.00	0.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	18.00		18.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,997.00	0.00	1,255.00	408.00	124.00	210.00	2,912.09	3,014.88	2,628.37
01	CHELTUIELI CURENTE	1,997.00	0.00	1,255.00	408.00	124.00	210.00	2,912.09	3,014.88	2,628.37
10	TITLUL I CHELTUIELI DE PERSONAL	1,005.00	0.00	692.00	240.00	36.00	37.00	1,667.77	1,897.77	1,606.91
1001	Cheltuieli salariale in bani	959.30	0.00	652.30	238.00	34.00	35.00	X	X	X
100101	Salarii de baza	851.60	0.00	544.60	238.00	34.00	35.00	X	X	X
100106	Alte sporuri	3.40	0.00	3.40	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	62.00	0.00	62.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	42.30	0.00	42.30	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	45.70	0.00	39.70	2.00	2.00	2.00	X	X	X
100301	Contributii de asigurari sociale de stat	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.70	0.00	0.70	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	4.65	0.00	4.65	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.80	0.00	1.80	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.10	0.00	18.10	2.00	2.00	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	485.00	0.00	350.60	65.50	47.50	21.40	729.55	596.91	500.37
2001	Bunuri si servicii	430.00	0.00	299.60	61.50	47.50	21.40	X	X	X
200101	Furnituri de birou	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	82.00	0.00	57.00	10.00	15.00	0.00	X	X	X
200104	Apa, canal si salubritate	62.00	0.00	31.00	27.00	3.00	1.00	X	X	X
200105	Carburanti si lubrifianti	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
200107	Transport	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.50	0.00	9.50	3.00	4.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	90.40	0.00	62.00	10.00	10.00	8.40	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	132.10	0.00	95.10	11.50	15.50	10.00	X	X	X
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	43.00	0.00	39.00	4.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	36.00	4.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	55.00	0.00	55.00	0.00	0.00	0.00	58.14	58.80	58.91
5101	Transferuri curente	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	343.00	0.00	87.40	63.50	40.50	151.60	382.64	386.57	387.21
5702	Ajutoare sociale	343.00	0.00	87.40	63.50	40.50	151.60	X	X	X
570201	Ajutoare sociale in numerar	313.00	0.00	67.40	53.50	40.50	151.60	X	X	X

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	20.00	10.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	109.00	0.00	70.00	39.00	0.00	0.00	73.99	74.83	74.97
5911	Asociatii si fundatii	109.00	0.00	70.00	39.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,022.50	0.00	842.50	180.00	0.00	0.00	1,803.80	1,913.09	1,512.11
5102	Autoritati publice si actiuni externe	967.50	0.00	787.50	180.00	0.00	0.00	1,745.66	1,854.29	1,453.20
01	CHELTUIELI CURENTE	967.50	0.00	787.50	180.00	0.00	0.00	1,745.66	1,854.29	1,453.20
10	TITLUL I CHELTUIELI DE PERSONAL	790.00	0.00	610.00	180.00	0.00	0.00	1,321.45	1,528.66	1,227.35
1001	Cheltuieli salariale in bani	757.10	0.00	577.10	180.00	0.00	0.00	X	X	X
100101	Salarii de baza	655.10	0.00	475.10	180.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	62.00	0.00	62.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
1003	Contributii	32.90	0.00	32.90	0.00	0.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	11.70	0.00	11.70	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	3.85	0.00	3.85	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.80	0.00	1.80	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	177.50	0.00	177.50	0.00	0.00	0.00	424.21	325.63	225.85
2001	Bunuri si servicii	132.50	0.00	132.50	0.00	0.00	0.00	X	X	X
200101	Furnituri de birou	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	31.50	0.00	31.50	0.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	33.00	0.00	33.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203003	Prime de asigurare non-viata	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	967.50	0.00	787.50	180.00	0.00	0.00	1,745.66	1,854.29	1,453.20
51020103	Autoritati executive	967.50	0.00	787.50	180.00	0.00	0.00	1,745.66	1,854.29	1,453.20
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	55.00	0.00	55.00	0.00	0.00	0.00	58.14	58.80	58.91
01	CHELTUIELI CURENTE	55.00	0.00	55.00	0.00	0.00	0.00	58.14	58.80	58.91
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	55.00	0.00	55.00	0.00	0.00	0.00	58.14	58.80	58.91
5101	Transferuri curente	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	55.00	0.00	55.00	0.00	0.00	0.00	58.14	58.80	58.91
6302	Partea a III-a Cheltuieli Social - Culturale	826.00	0.00	299.00	193.00	124.00	210.00	953.52	984.20	998.45
6502	Invatamant	186.00	0.00	73.60	40.50	47.50	24.40	177.00	180.00	183.00
01	CHELTUIELI CURENTE	186.00	0.00	73.60	40.50	47.50	24.40	177.00	180.00	183.00
20	TITLUL II BUNURI SI SERVICII	149.00	0.00	53.60	26.50	47.50	21.40	140.00	143.00	146.00
2001	Bunuri si servicii	149.00	0.00	53.60	26.50	47.50	21.40	X	X	X
200103	Încalzit, Iluminat si forta motrica	25.00	0.00	10.00	0.00	15.00	0.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	2.00	2.00	3.00	1.00	X	X	X
200107	Transport	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.50	0.00	4.50	3.00	4.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	40.40	0.00	12.00	10.00	10.00	8.40	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	52.10	0.00	15.10	11.50	15.50	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	37.00	0.00	20.00	14.00	0.00	3.00	37.00	37.00	37.00
5702	Ajutoare sociale	37.00	0.00	20.00	14.00	0.00	3.00	X	X	X
570201	Ajutoare sociale in numerar	7.00	0.00	0.00	4.00	0.00	3.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	20.00	10.00	0.00	0.00	X	X	X
650204	Invatamant secundar	156.00	0.00	53.60	30.50	47.50	24.40	147.00	150.00	153.00
65020401	Invatamant secundar inferior	156.00	0.00	53.60	30.50	47.50	24.40	147.00	150.00	153.00
650250	Alte cheltuieli in domeniul invatamantului	30.00	0.00	20.00	10.00	0.00	0.00	30.00	30.00	30.00
6702	Cultura, recreere si religie	35.00	0.00	21.00	14.00	0.00	0.00	136.99	157.42	167.48

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	35.00	0.00	21.00	14.00	0.00	0.00	136.99	157.42	167.48
10	TITLUL I CHELTUIELI DE PERSONAL	25.00	0.00	15.00	10.00	0.00	0.00	126.42	146.73	156.77
1001	Cheltuieli salariale in bani	23.50	0.00	13.50	10.00	0.00	0.00	X	X	X
100101	Salarii de baza	20.20	0.00	10.20	10.00	0.00	0.00	X	X	X
100106	Alte sporuri	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	1.30	0.00	1.30	0.00	0.00	0.00	X	X	X
1003	Contributii	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.60	0.00	0.60	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	6.00	4.00	0.00	0.00	10.57	10.69	10.71
2030	Alte cheltuieli	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	6.00	4.00	0.00	0.00	X	X	X
670203	Servicii culturale	25.00	0.00	15.00	10.00	0.00	0.00	126.42	146.73	156.77
67020302	Biblioteci publice comunale, orasenesti, municipale	25.00	0.00	15.00	10.00	0.00	0.00	126.42	146.73	156.77
670250	Alte servicii in domeniile culturii, recreii si religiei	10.00	0.00	6.00	4.00	0.00	0.00	10.57	10.69	10.71
6802	Asigurari si asistenta sociala	605.00	0.00	204.40	138.50	76.50	185.60	639.53	646.78	647.97
01	CHELTUIELI CURENTE	605.00	0.00	204.40	138.50	76.50	185.60	639.53	646.78	647.97
10	TITLUL I CHELTUIELI DE PERSONAL	190.00	0.00	67.00	50.00	36.00	37.00	219.90	222.38	222.79
1001	Cheltuieli salariale in bani	178.70	0.00	61.70	48.00	34.00	35.00	X	X	X
100101	Salarii de baza	176.30	0.00	59.30	48.00	34.00	35.00	X	X	X
100106	Alte sporuri	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
1003	Contributii	11.30	0.00	5.30	2.00	2.00	2.00	X	X	X
100301	Contributii de asigurari sociale de stat	1.80	0.00	1.80	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.60	0.00	0.60	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	8.50	0.00	2.50	2.00	2.00	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	306.00	0.00	67.40	49.50	40.50	148.60	345.64	349.57	350.21
5702	Ajutoare sociale	306.00	0.00	67.40	49.50	40.50	148.60	X	X	X
570201	Ajutoare sociale in numerar	306.00	0.00	67.40	49.50	40.50	148.60	X	X	X
59	TITLUL XI ALTE CHELTUIELI	109.00	0.00	70.00	39.00	0.00	0.00	73.99	74.83	74.97
5911	Asociatii si fundatii	109.00	0.00	70.00	39.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	352.00	0.00	104.40	94.50	76.50	76.60	413.31	417.99	418.77
68020502	Asistenta sociala in caz de invaliditate	352.00	0.00	104.40	94.50	76.50	76.60	413.31	417.99	418.77
680215	Prevenirea excluderii sociale	124.00	0.00	15.00	0.00	0.00	109.00	131.07	132.56	132.80
68021501	Ajutor social	124.00	0.00	15.00	0.00	0.00	109.00	131.07	132.56	132.80
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	129.00	0.00	85.00	44.00	0.00	0.00	95.15	96.23	96.40
68025050	Alte cheltuieli in domeniul asistentei sociale	129.00	0.00	85.00	44.00	0.00	0.00	95.15	96.23	96.40
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	100.00	0.00	65.00	35.00	0.00	0.00	105.70	106.90	107.10
7002	Locuinte, servicii si dezvoltare publica	50.00	0.00	40.00	10.00	0.00	0.00	52.85	53.45	53.55
01	CHELTUIELI CURENTE	50.00	0.00	40.00	10.00	0.00	0.00	52.85	53.45	53.55
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	40.00	10.00	0.00	0.00	52.85	53.45	53.55
2001	Bunuri si servicii	50.00	0.00	40.00	10.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	50.00	0.00	40.00	10.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	50.00	0.00	40.00	10.00	0.00	0.00	52.85	53.45	53.55
7402	Protectia mediului	50.00	0.00	25.00	25.00	0.00	0.00	52.85	53.45	53.55
01	CHELTUIELI CURENTE	50.00	0.00	25.00	25.00	0.00	0.00	52.85	53.45	53.55
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	25.00	25.00	0.00	0.00	52.85	53.45	53.55
2001	Bunuri si servicii	50.00	0.00	25.00	25.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	50.00	0.00	25.00	25.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	50.00	0.00	25.00	25.00	0.00	0.00	52.85	53.45	53.55
74020501	Salubritate	50.00	0.00	25.00	25.00	0.00	0.00	52.85	53.45	53.55
7902	Partea a V-a Actiuni economice	48.50	0.00	48.50	0.00	0.00	0.00	49.07	10.69	10.71
8402	Transporturi	48.50	0.00	48.50	0.00	0.00	0.00	49.07	10.69	10.71
01	CHELTUIELI CURENTE	48.50	0.00	48.50	0.00	0.00	0.00	49.07	10.69	10.71
20	TITLUL II BUNURI SI SERVICII	48.50	0.00	48.50	0.00	0.00	0.00	49.07	10.69	10.71

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	48.50	0.00	48.50	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	48.50	0.00	48.50	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	48.50	0.00	48.50	0.00	0.00	0.00	49.07	10.69	10.71
84020301	Drumuri si poduri	48.50	0.00	48.50	0.00	0.00	0.00	49.07	10.69	10.71
9602	Rezerve, Excedent/Deficit	0.00	0.00	-736.10	41.90	374.60	319.60	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	41.90	374.60	319.60	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	41.90	374.60	319.60	0.00	0.00	0.00
9902	Deficit	0.00	0.00	736.10	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	736.10	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	573.50		428.50	145.00	0.00	0.00	617.91	218.12	37.63
000202	I. VENITURI CURENTE	276.00		131.00	145.00	0.00	0.00	617.91	218.12	37.63
001202	C. VENITURI NEFISCALE	276.00		131.00	145.00	0.00	0.00	617.91	218.12	37.63
001402	C2. VANZARI DE BUNURI SI SERVICII	276.00		131.00	145.00	0.00	0.00	617.91	218.12	37.63
3702	Transferuri voluntare, altele decat subventiile	276.00		131.00	145.00	0.00	0.00	617.91	218.12	37.63
370204	Varsaminte din sectiunea de functionare	276.00		131.00	145.00	0.00	0.00	617.91	218.12	37.63
4302	Subventii de la alte administratii	297.50		297.50	0.00	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	297.50		297.50	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	595.50	0.00	450.50	145.00	0.00	0.00	617.91	218.12	37.63
01	CHELTUIELI CURENTE	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	103.00	0.00	103.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	103.00	0.00	103.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	492.50	0.00	347.50	145.00	0.00	0.00	617.91	218.12	37.63

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	492.50	0.00	347.50	145.00	0.00	0.00	617.91	218.12	37.63
7101	Active fixe	492.50	0.00	347.50	145.00	0.00	0.00	X	X	X
710101	Constructii	476.60	0.00	331.60	145.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	15.90	0.00	15.90	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	85.00	0.00	85.00	0.00	0.00	0.00	X	X	X
710101	Constructii	85.00	0.00	85.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	85.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	382.00	0.00	237.00	145.00	0.00	0.00	417.91	100.00	0.00
6502	Invatamant	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710101	Constructii	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	368.00	0.00	223.00	145.00	0.00	0.00	117.91	0.00	0.00
70	CHELTUIELI DE CAPITAL	368.00	0.00	223.00	145.00	0.00	0.00	117.91	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	368.00	0.00	223.00	145.00	0.00	0.00	117.91	0.00	0.00
7101	Active fixe	368.00	0.00	223.00	145.00	0.00	0.00	X	X	X
710101	Constructii	367.00	0.00	222.00	145.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	0.00	0.00	0.00	0.00	0.00	0.00	117.91	0.00	0.00
67020302	Biblioteci publice comunale, orasenesti, municipale	0.00	0.00	0.00	0.00	0.00	0.00	117.91	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	368.00	0.00	223.00	145.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	4.00	0.00	4.00	0.00	0.00	0.00	300.00	100.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	4.00	0.00	4.00	0.00	0.00	0.00	300.00	100.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4.00	0.00	4.00	0.00	0.00	0.00	300.00	100.00	0.00
7101	Active fixe	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	0.00	0.00	0.00	0.00	0.00	0.00	300.00	100.00	0.00
68020502	Asistenta sociala in caz de invaliditate	0.00	0.00	0.00	0.00	0.00	0.00	300.00	100.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	128.50	0.00	128.50	0.00	0.00	0.00	200.00	118.12	37.63
8402	Transporturi	128.50	0.00	128.50	0.00	0.00	0.00	200.00	118.12	37.63
01	CHELTUIELI CURENTE	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	103.00	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	103.00	0.00	103.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	103.00	0.00	103.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	25.50	0.00	25.50	0.00	0.00	0.00	200.00	118.12	37.63
71	TITLUL XIII ACTIVE NEFINANCIARE	25.50	0.00	25.50	0.00	0.00	0.00	200.00	118.12	37.63
7101	Active fixe	25.50	0.00	25.50	0.00	0.00	0.00	X	X	X
710101	Constructii	16.60	0.00	16.60	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	8.90	0.00	8.90	0.00	0.00	0.00	X	X	X
840203	Transport rutier	128.50	0.00	128.50	0.00	0.00	0.00	200.00	118.12	37.63
84020301	Drumuri si poduri	128.50	0.00	128.50	0.00	0.00	0.00	200.00	118.12	37.63
9602	Rezerve, Excedent/Deficit	-22.00	0.00	-22.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00

**Ordonator principal de credite
PRIMAR,
DONTU VERONICA**

**CONSILIER PRINCIPAL,
GURAU MIHAELA**