

Buget local sursa A
detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri,
articole de cheltuieli si paragrafe pe trimestre pe anul 2019 si estimari pe anii 2020 -2022

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	9,392.00		1,346.10	3,612.80	3,669.60	763.50	5,588.95	5,632.40	5,903.50
499002	VENITURI PROPRII	1,483.00		499.10	347.80	326.60	309.50	1,349.50	1,394.40	1,449.50
000202	I. VENITURI CURENTE	3,806.00		1,224.10	1,087.80	786.60	707.50	5,249.50	5,569.40	5,838.50
000302	A. VENITURI FISCALE	3,502.00		1,095.10	1,020.80	731.60	654.50	4,937.00	5,243.40	5,499.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	866.00		217.10	215.40	216.30	217.20	714.50	730.70	754.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	866.00		217.10	215.40	216.30	217.20	714.50	730.70	754.00
0302	Impozit pe venit	2.00		1.10	0.40	0.30	0.20	2.50	2.70	3.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		1.10	0.40	0.30	0.20	2.50	2.70	3.00
0402	Cote si sume defalcate din impozitul pe venit	864.00		216.00	215.00	216.00	217.00	712.00	728.00	751.00
040201	Cote defalcate din impozitul pe venit	188.00		47.00	47.00	47.00	47.00	200.00	210.00	225.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	325.00		81.00	81.00	81.00	82.00	512.00	518.00	526.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	351.00		88.00	87.00	88.00	88.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	236.00		111.00	53.40	38.30	33.30	242.50	253.70	269.00
0702	Impozite si taxe pe proprietate	236.00		111.00	53.40	38.30	33.30	242.50	253.70	269.00
070201	Impozit si taxa pe cladiri	76.00		42.00	13.00	13.00	8.00	78.00	83.00	87.00
07020101	Impozit pe cladiri de la persoane fizice	51.00		26.00	10.00	10.00	5.00	52.00	55.00	57.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	25.00		16.00	3.00	3.00	3.00	26.00	28.00	30.00
070202	Impozit si taxa pe teren	116.00		45.00	30.40	20.30	20.30	119.50	123.70	132.00
07020201	Impozit pe terenuri de la persoane fizice	50.00		20.00	10.00	10.00	10.00	52.00	55.00	60.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		1.00	0.40	0.30	0.30	2.50	2.70	3.00
07020203	Impozitul pe terenul din extravilan	64.00		24.00	20.00	10.00	10.00	65.00	66.00	69.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070250	Alte impozite si taxe pe proprietate	44.00		24.00	10.00	5.00	5.00	45.00	47.00	50.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,400.00		767.00	752.00	477.00	404.00	3,980.00	4,259.00	4,476.00
1102	Sume defalcate din TVA	2,323.00		725.00	740.00	460.00	398.00	3,900.00	4,175.00	4,389.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	191.00		134.00	24.00	16.00	17.00	657.00	661.00	666.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	165.00		41.00	41.00	41.00	42.00	82.00	82.00	82.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,967.00		550.00	675.00	403.00	339.00	3,161.00	3,432.00	3,641.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	77.00		42.00	12.00	17.00	6.00	80.00	84.00	87.00
160202	Impozit pe mijloacele de transport	77.00		42.00	12.00	17.00	6.00	80.00	84.00	87.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	65.00		35.00	10.00	15.00	5.00	67.00	69.00	70.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	12.00		7.00	2.00	2.00	1.00	13.00	15.00	17.00
001202	C. VENITURI NEFISCALE	304.00		129.00	67.00	55.00	53.00	312.50	326.00	339.50
001302	C1. VENITURI DIN PROPRIETATE	12.00		9.00	1.00	1.00	1.00	13.00	15.00	17.00
3002	Venituri din proprietate	12.00		9.00	1.00	1.00	1.00	13.00	15.00	17.00
300205	Venituri din concesiuni si inchirieri	12.00		9.00	1.00	1.00	1.00	13.00	15.00	17.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	12.00		9.00	1.00	1.00	1.00	13.00	15.00	17.00
001402	C2. VANZARI DE BUNURI SI SERVICII	292.00		120.00	66.00	54.00	52.00	299.50	311.00	322.50
3302	Venituri din prestari de servicii si alte activitati	12.00		6.00	2.00	2.00	2.00	13.00	15.00	17.00
330250	Alte venituri din prestari de servicii si alte activitati	12.00		6.00	2.00	2.00	2.00	13.00	15.00	17.00
3402	Venituri din taxe administrative, eliberari permise	8.00		4.00	3.00	1.00	0.00	9.50	12.00	13.50
340202	Taxe extrajudiciare de timbru	6.00		3.00	2.00	1.00	0.00	7.00	9.00	10.00
340250	Alte venituri din taxe administrative, eliberari permise	2.00		1.00	1.00	0.00	0.00	2.50	3.00	3.50
3502	Amenzi, penalitati si confiscari	129.00		69.00	20.00	20.00	20.00	132.00	136.00	139.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	65.00		35.00	10.00	10.00	10.00	67.00	69.00	70.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	65.00		35.00	10.00	10.00	10.00	67.00	69.00	70.00
350250	Alte amenzi, penalitati si confiscari	64.00		34.00	10.00	10.00	10.00	65.00	67.00	69.00
3602	Diverse venituri	143.00		41.00	41.00	31.00	30.00	145.00	148.00	153.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
360206	Taxe speciale	138.00		38.00	40.00	30.00	30.00	139.00	141.00	145.00
360250	Alte venituri	5.00		3.00	1.00	1.00	0.00	6.00	7.00	8.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-424.50		0.00	-424.50	0.00	0.00	-490.26	-280.00	-195.00
370204	Varsaminte din sectiunea de functionare	424.50		0.00	424.50	0.00	0.00	490.26	280.00	195.00
001702	IV. SUBVENTII	5,027.00		4.00	2,196.00	2,771.00	56.00	88.00	63.00	65.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,027.00		4.00	2,196.00	2,771.00	56.00	88.00	63.00	65.00
4202	Subventii de la bugetul de stat	4,968.00		4.00	2,164.00	2,744.00	56.00	62.00	63.00	65.00
002002	B. Curente	4,968.00		4.00	2,164.00	2,744.00	56.00	62.00	63.00	65.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	60.00		4.00	0.00	0.00	56.00	62.00	63.00	65.00
420265	Finantarea Programului National de Dezvoltare Locala	4,908.00		0.00	2,164.00	2,744.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	59.00		0.00	32.00	27.00	0.00	26.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	59.00		0.00	32.00	27.00	0.00	26.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	559.00		118.00	329.00	112.00	0.00	251.45	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	559.00		118.00	329.00	112.00	0.00	251.45	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	307.00		6.00	189.00	112.00	0.00	251.45	0.00	0.00
48020403	Prefinantare	252.00		112.00	140.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	9,471.00	0.00	821.00	4,321.50	4,251.00	77.50	5,588.95	5,632.40	5,903.50
01	CHELTUIELI CURENTE	4,199.50	0.00	821.00	1,794.00	1,507.00	77.50	5,123.95	5,352.40	5,708.50
10	TITLUL I CHELTUIELI DE PERSONAL	2,051.00	0.00	512.00	548.00	991.00	0.00	2,642.24	2,851.40	3,122.50
1001	Cheltuieli salariale in bani	1,957.50	0.00	498.50	492.50	966.50	0.00	X	X	X
100101	Salarii de baza	1,443.00	0.00	397.50	362.00	683.50	0.00	X	X	X
100106	Alte sporuri	9.00	0.00	1.00	2.00	6.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	139.00	0.00	32.00	37.00	70.00	0.00	X	X	X
100117	Indemnizatii de hrana	108.00	0.00	0.00	32.50	75.50	0.00	X	X	X
100130	Alte drepturi salariale in bani	258.50	0.00	68.00	59.00	131.50	0.00	X	X	X
1002	Cheltuieli salariale in natura	41.00	0.00	0.00	41.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100206	Vouchere de vacanta	41.00	0.00	0.00	41.00	0.00	0.00	X	X	X
1003	Contributii	52.50	0.00	13.50	14.50	24.50	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	52.50	0.00	13.50	14.50	24.50	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,005.50	0.00	216.50	490.00	281.50	17.50	1,418.00	1,606.00	1,620.00
2001	Bunuri si servicii	767.00	0.00	191.50	312.50	245.50	17.50	X	X	X
200101	Furnituri de birou	21.50	0.00	2.50	10.00	9.00	0.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	168.00	0.00	61.50	60.00	33.00	13.50	X	X	X
200104	Apa, canal si salubritate	105.80	0.00	33.00	38.80	34.00	0.00	X	X	X
200105	Carburanti si lubrifianti	56.50	0.00	13.50	15.00	28.00	0.00	X	X	X
200107	Transport	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	38.00	0.00	11.50	11.50	15.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	158.50	0.00	32.50	56.00	67.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	193.70	0.00	37.00	96.20	59.50	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	230.00	0.00	24.00	170.00	36.00	0.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	1.00	3.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	225.00	0.00	23.00	167.00	35.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	50.00	0.00	0.00	50.00	0.00	0.00	275.00	300.00	325.00
5101	Transferuri curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	315.00	0.00	72.50	87.00	95.50	60.00	486.00	595.00	641.00
5702	Ajutoare sociale	315.00	0.00	72.50	87.00	95.50	60.00	X	X	X
570201	Ajutoare sociale in numerar	305.00	0.00	72.50	82.00	90.50	60.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	758.00	0.00	0.00	619.00	139.00	0.00	302.71	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	758.00	0.00	0.00	619.00	139.00	0.00	X	X	X
580401	Finantare nationala	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	558.00	0.00	0.00	419.00	139.00	0.00	X	X	X
580403	Cheltuieli neeligibile	168.00	0.00	0.00	168.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,271.50	0.00	0.00	2,527.50	2,744.00	0.00	465.00	280.00	195.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,271.50	0.00	0.00	2,527.50	2,744.00	0.00	465.00	280.00	195.00
7101	Active fixe	5,271.50	0.00	0.00	2,527.50	2,744.00	0.00	X	X	X
710101	Constructii	5,166.50	0.00	0.00	2,422.50	2,744.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	95.00	0.00	0.00	95.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,031.50	0.00	498.00	602.00	931.50	0.00	3,048.24	3,310.40	3,549.50
5102	Autoritati publice si actiuni externe	1,844.00	0.00	455.00	511.00	878.00	0.00	2,594.24	2,795.40	2,964.50
01	CHELTUIELI CURENTE	1,834.00	0.00	455.00	501.00	878.00	0.00	2,579.24	2,745.40	2,889.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,499.00	0.00	380.00	391.00	728.00	0.00	1,894.24	1,965.40	2,066.50
1001	Cheltuieli salariale in bani	1,430.00	0.00	370.00	350.00	710.00	0.00	X	X	X
100101	Salarii de baza	1,016.00	0.00	278.00	243.00	495.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	139.00	0.00	32.00	37.00	70.00	0.00	X	X	X
100117	Indemnizatii de hrana	65.00	0.00	0.00	20.00	45.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	210.00	0.00	60.00	50.00	100.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	31.00	0.00	0.00	31.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	31.00	0.00	0.00	31.00	0.00	0.00	X	X	X
1003	Contributii	38.00	0.00	10.00	10.00	18.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	38.00	0.00	10.00	10.00	18.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	335.00	0.00	75.00	110.00	150.00	0.00	685.00	780.00	823.00
2001	Bunuri si servicii	259.00	0.00	50.00	85.00	124.00	0.00	X	X	X
200101	Furnituri de birou	16.00	0.00	2.00	5.00	9.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	6.00	10.00	14.00	0.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	1.00	1.00	3.00	0.00	X	X	X
200105	Carburanti si lubrifianti	56.50	0.00	13.50	15.00	28.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	24.00	0.00	7.00	7.00	10.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	109.00	0.00	17.00	42.00	50.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	18.50	0.00	3.50	5.00	10.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	70.00	0.00	24.00	20.00	26.00	0.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	1.00	3.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	65.00	0.00	23.00	17.00	25.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	10.00	0.00	0.00	15.00	50.00	75.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	0.00	10.00	0.00	0.00	15.00	50.00	75.00
7101	Active fixe	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,844.00	0.00	455.00	511.00	878.00	0.00	2,594.24	2,795.40	2,964.50
51020103	Autoritati executive	1,844.00	0.00	455.00	511.00	878.00	0.00	2,594.24	2,795.40	2,964.50
5402	Alte servicii publice generale	137.50	0.00	43.00	41.00	53.50	0.00	179.00	215.00	260.00
01	CHELTUIELI CURENTE	137.50	0.00	43.00	41.00	53.50	0.00	179.00	215.00	260.00
10	TITLUL I CHELTUIELI DE PERSONAL	125.00	0.00	40.00	35.00	50.00	0.00	157.00	190.00	225.00
1001	Cheltuieli salariale in bani	118.00	0.00	39.00	31.00	48.00	0.00	X	X	X
100101	Salarii de baza	102.50	0.00	35.00	26.50	41.00	0.00	X	X	X
100117	Indemnizatii de hrana	6.00	0.00	0.00	1.50	4.50	0.00	X	X	X
100130	Alte drepturi salariale in bani	9.50	0.00	4.00	3.00	2.50	0.00	X	X	X
1002	Cheltuieli salariale in natura	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	1.00	1.00	2.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	12.50	0.00	3.00	6.00	3.50	0.00	22.00	25.00	35.00
2001	Bunuri si servicii	10.00	0.00	3.00	3.50	3.50	0.00	X	X	X
200101	Furnituri de birou	2.50	0.00	0.50	2.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	1.50	1.50	2.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.50	0.00	1.00	0.00	1.50	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	137.50	0.00	43.00	41.00	53.50	0.00	179.00	215.00	260.00
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	50.00	0.00	0.00	50.00	0.00	0.00	275.00	300.00	325.00
01	CHELTUIELI CURENTE	50.00	0.00	0.00	50.00	0.00	0.00	275.00	300.00	325.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	50.00	0.00	0.00	50.00	0.00	0.00	275.00	300.00	325.00
5101	Transferuri curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	50.00	0.00	0.00	50.00	0.00	0.00	275.00	300.00	325.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,941.50	0.00	243.00	1,275.50	359.00	64.00	1,863.00	1,759.00	1,845.00
6502	Invatamant	350.50	0.00	58.00	263.50	25.00	4.00	162.00	166.00	170.00
01	CHELTUIELI CURENTE	178.00	0.00	58.00	91.00	25.00	4.00	162.00	166.00	170.00
20	TITLUL II BUNURI SI SERVICII	165.00	0.00	55.00	86.00	20.00	4.00	149.00	153.00	157.00
2001	Bunuri si servicii	165.00	0.00	55.00	86.00	20.00	4.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	70.00	0.00	30.00	35.00	5.00	0.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	2.00	3.00	0.00	0.00	X	X	X
200107	Transport	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	3.00	3.00	3.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	10.00	10.00	7.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	26.00	0.00	10.00	10.00	5.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	13.00	0.00	3.00	5.00	5.00	0.00	13.00	13.00	13.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	13.00	0.00	3.00	5.00	5.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	172.50	0.00	0.00	172.50	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	172.50	0.00	0.00	172.50	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	172.50	0.00	0.00	172.50	0.00	0.00	X	X	X
710101	Constructii	172.50	0.00	0.00	172.50	0.00	0.00	X	X	X
650204	Invatamant secundar	340.50	0.00	58.00	258.50	20.00	4.00	152.00	156.00	160.00
65020401	Invatamant secundar inferior	340.50	0.00	58.00	258.50	20.00	4.00	152.00	156.00	160.00
650250	Alte cheltuieli in domeniul invatamantului	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00
6702	Cultura, recreere si religie	369.00	0.00	13.50	334.00	21.50	0.00	468.00	266.00	314.00
01	CHELTUIELI CURENTE	169.00	0.00	13.50	134.00	21.50	0.00	218.00	266.00	314.00
10	TITLUL I CHELTUIELI DE PERSONAL	49.00	0.00	13.50	14.00	21.50	0.00	68.00	91.00	114.00
1001	Cheltuieli salariale in bani	45.00	0.00	13.00	11.50	20.50	0.00	X	X	X
100101	Salarii de baza	38.50	0.00	12.00	9.50	17.00	0.00	X	X	X
100117	Indemnizatii de hrana	3.00	0.00	0.00	1.00	2.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	3.50	0.00	1.00	1.00	1.50	0.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	0.50	0.50	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	0.00	120.00	0.00	0.00	150.00	175.00	200.00
2030	Alte cheltuieli	120.00	0.00	0.00	120.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	120.00	0.00	0.00	120.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	200.00	0.00	0.00	200.00	0.00	0.00	250.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	0.00	200.00	0.00	0.00	250.00	0.00	0.00
7101	Active fixe	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
710101	Constructii	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
670203	Servicii culturale	49.00	0.00	13.50	14.00	21.50	0.00	68.00	91.00	114.00
67020302	Biblioteci publice comunale, orasenesti, municipale	49.00	0.00	13.50	14.00	21.50	0.00	68.00	91.00	114.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	320.00	0.00	0.00	320.00	0.00	0.00	400.00	175.00	200.00
6802	Asigurari si asistenta sociala	1,222.00	0.00	171.50	678.00	312.50	60.00	1,233.00	1,327.00	1,361.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	1,222.00	0.00	171.50	678.00	312.50	60.00	1,233.00	1,327.00	1,361.00
10	TITLUL I CHELTUIELI DE PERSONAL	378.00	0.00	78.50	108.00	191.50	0.00	523.00	605.00	717.00
1001	Cheltuieli salariale in bani	364.50	0.00	76.50	100.00	188.00	0.00	X	X	X
100101	Salarii de baza	286.00	0.00	72.50	83.00	130.50	0.00	X	X	X
100106	Alte sporuri	9.00	0.00	1.00	2.00	6.00	0.00	X	X	X
100117	Indemnizatii de hrana	34.00	0.00	0.00	10.00	24.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	35.50	0.00	3.00	5.00	27.50	0.00	X	X	X
1002	Cheltuieli salariale in natura	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
1003	Contributii	8.50	0.00	2.00	3.00	3.50	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.50	0.00	2.00	3.00	3.50	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	121.00	0.00	3.50	87.00	30.50	0.00	125.00	140.00	16.00
2001	Bunuri si servicii	81.00	0.00	3.50	57.00	20.50	0.00	X	X	X
200101	Furnituri de birou	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	76.00	0.00	3.50	53.00	19.50	0.00	X	X	X
2030	Alte cheltuieli	40.00	0.00	0.00	30.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	0.00	30.00	10.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	302.00	0.00	69.50	82.00	90.50	60.00	473.00	582.00	628.00
5702	Ajutoare sociale	302.00	0.00	69.50	82.00	90.50	60.00	X	X	X
570201	Ajutoare sociale in numerar	302.00	0.00	69.50	82.00	90.50	60.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	401.00	0.00	0.00	401.00	0.00	0.00	112.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	401.00	0.00	0.00	401.00	0.00	0.00	X	X	X
580401	Finantare nationala	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	279.00	0.00	0.00	279.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	90.00	0.00	0.00	90.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	489.00	0.00	131.50	131.00	226.50	0.00	775.00	921.00	1,034.00
68020502	Asistenta sociala in caz de invaliditate	489.00	0.00	131.50	131.00	226.50	0.00	775.00	921.00	1,034.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680215	Prevenirea excluderii sociale	89.00	0.00	4.00	25.00	0.00	60.00	100.00	120.00	140.00
68021501	Ajutor social	89.00	0.00	4.00	25.00	0.00	60.00	100.00	120.00	140.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	644.00	0.00	36.00	522.00	86.00	0.00	358.00	286.00	187.00
68025050	Alte cheltuieli in domeniul asistentei sociale	644.00	0.00	36.00	522.00	86.00	0.00	358.00	286.00	187.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	280.00	0.00	60.00	154.00	52.50	13.50	322.00	383.00	299.00
7002	Locuinte, servicii si dezvoltare publica	180.00	0.00	30.00	114.00	22.50	13.50	205.00	245.00	140.00
01	CHELTUIELI CURENTE	85.00	0.00	30.00	19.00	22.50	13.50	95.00	115.00	140.00
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	30.00	19.00	22.50	13.50	95.00	115.00	140.00
2001	Bunuri si servicii	85.00	0.00	30.00	19.00	22.50	13.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	68.00	0.00	25.50	15.00	14.00	13.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	17.00	0.00	4.50	4.00	8.50	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	95.00	0.00	0.00	95.00	0.00	0.00	110.00	130.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	95.00	0.00	0.00	95.00	0.00	0.00	110.00	130.00	0.00
7101	Active fixe	95.00	0.00	0.00	95.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	95.00	0.00	0.00	95.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	91.00	0.00	30.00	25.00	22.50	13.50	205.00	245.00	140.00
700207	Alimentare cu gaze naturale in localitati	79.00	0.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	100.00	0.00	30.00	40.00	30.00	0.00	117.00	138.00	159.00
01	CHELTUIELI CURENTE	100.00	0.00	30.00	40.00	30.00	0.00	117.00	138.00	159.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	30.00	40.00	30.00	0.00	117.00	138.00	159.00
2001	Bunuri si servicii	100.00	0.00	30.00	40.00	30.00	0.00	X	X	X
200104	Apa, canal si salubritate	93.80	0.00	30.00	33.80	30.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	6.20	0.00	0.00	6.20	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	100.00	0.00	30.00	40.00	30.00	0.00	117.00	138.00	159.00
74020501	Salubritate	100.00	0.00	30.00	40.00	30.00	0.00	117.00	138.00	159.00
7902	Partea a V-a Actiuni economice	5,216.00	0.00	20.00	2,288.00	2,908.00	0.00	355.71	180.00	210.00
8402	Transporturi	5,216.00	0.00	20.00	2,288.00	2,908.00	0.00	355.71	180.00	210.00
01	CHELTUIELI CURENTE	422.00	0.00	20.00	238.00	164.00	0.00	265.71	80.00	90.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	20.00	20.00	25.00	0.00	75.00	80.00	90.00
2001	Bunuri si servicii	65.00	0.00	20.00	20.00	25.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	65.00	0.00	20.00	20.00	25.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	357.00	0.00	0.00	218.00	139.00	0.00	190.71	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	357.00	0.00	0.00	218.00	139.00	0.00	X	X	X
580402	Finantare externa nerambursabila	279.00	0.00	0.00	140.00	139.00	0.00	X	X	X
580403	Cheltuieli neeligibile	78.00	0.00	0.00	78.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,794.00	0.00	0.00	2,050.00	2,744.00	0.00	90.00	100.00	120.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,794.00	0.00	0.00	2,050.00	2,744.00	0.00	90.00	100.00	120.00
7101	Active fixe	4,794.00	0.00	0.00	2,050.00	2,744.00	0.00	X	X	X
710101	Constructii	4,794.00	0.00	0.00	2,050.00	2,744.00	0.00	X	X	X
840203	Transport rutier	5,216.00	0.00	20.00	2,288.00	2,908.00	0.00	355.71	180.00	210.00
84020301	Drumuri si poduri	5,216.00	0.00	20.00	2,288.00	2,908.00	0.00	355.71	180.00	210.00
9602	Rezerve, Excedent/Deficit	-79.00	0.00	525.10	-708.70	-581.40	686.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	525.10	0.00	0.00	686.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	407.10	0.00	0.00	686.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	79.00	0.00	0.00	708.70	581.40	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	511.70	581.40	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	79.00	0.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	3,441.50		1,228.10	663.30	786.60	763.50	4,821.24	5,352.40	5,708.50
499002	VENITURI PROPRII	1,483.00		499.10	347.80	326.60	309.50	1,349.50	1,394.40	1,449.50
000202	I. VENITURI CURENTE	3,381.50		1,224.10	663.30	786.60	707.50	4,759.24	5,289.40	5,643.50
000302	A. VENITURI FISCALE	3,502.00		1,095.10	1,020.80	731.60	654.50	4,937.00	5,243.40	5,499.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	866.00		217.10	215.40	216.30	217.20	714.50	730.70	754.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	866.00		217.10	215.40	216.30	217.20	714.50	730.70	754.00
0302	Impozit pe venit	2.00		1.10	0.40	0.30	0.20	2.50	2.70	3.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		1.10	0.40	0.30	0.20	2.50	2.70	3.00
0402	Cote si sume defalcate din impozitul pe venit	864.00		216.00	215.00	216.00	217.00	712.00	728.00	751.00
040201	Cote defalcate din impozitul pe venit	188.00		47.00	47.00	47.00	47.00	200.00	210.00	225.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	325.00		81.00	81.00	81.00	82.00	512.00	518.00	526.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	351.00		88.00	87.00	88.00	88.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	236.00		111.00	53.40	38.30	33.30	242.50	253.70	269.00
0702	Impozite si taxe pe proprietate	236.00		111.00	53.40	38.30	33.30	242.50	253.70	269.00
070201	Impozit si taxa pe cladiri	76.00		42.00	13.00	13.00	8.00	78.00	83.00	87.00
07020101	Impozit pe cladiri de la persoane fizice	51.00		26.00	10.00	10.00	5.00	52.00	55.00	57.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	25.00		16.00	3.00	3.00	3.00	26.00	28.00	30.00
070202	Impozit si taxa pe teren	116.00		45.00	30.40	20.30	20.30	119.50	123.70	132.00
07020201	Impozit pe terenuri de la persoane fizice	50.00		20.00	10.00	10.00	10.00	52.00	55.00	60.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		1.00	0.40	0.30	0.30	2.50	2.70	3.00
07020203	Impozitul pe terenul din extravilan	64.00		24.00	20.00	10.00	10.00	65.00	66.00	69.00
070250	Alte impozite si taxe pe proprietate	44.00		24.00	10.00	5.00	5.00	45.00	47.00	50.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,400.00		767.00	752.00	477.00	404.00	3,980.00	4,259.00	4,476.00
1102	Sume defalcate din TVA	2,323.00		725.00	740.00	460.00	398.00	3,900.00	4,175.00	4,389.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	191.00		134.00	24.00	16.00	17.00	657.00	661.00	666.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	165.00		41.00	41.00	41.00	42.00	82.00	82.00	82.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,967.00		550.00	675.00	403.00	339.00	3,161.00	3,432.00	3,641.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	77.00		42.00	12.00	17.00	6.00	80.00	84.00	87.00
160202	Impozit pe mijloacele de transport	77.00		42.00	12.00	17.00	6.00	80.00	84.00	87.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	65.00		35.00	10.00	15.00	5.00	67.00	69.00	70.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	12.00		7.00	2.00	2.00	1.00	13.00	15.00	17.00
001202	C. VENITURI NEFISCALE	-120.50		129.00	-357.50	55.00	53.00	-177.76	46.00	144.50
001302	C1. VENITURI DIN PROPRIETATE	12.00		9.00	1.00	1.00	1.00	13.00	15.00	17.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3002	Venituri din proprietate	12.00		9.00	1.00	1.00	1.00	13.00	15.00	17.00
300205	Venituri din concesiuni si inchirieri	12.00		9.00	1.00	1.00	1.00	13.00	15.00	17.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	12.00		9.00	1.00	1.00	1.00	13.00	15.00	17.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-132.50		120.00	-358.50	54.00	52.00	-190.76	31.00	127.50
3302	Venituri din prestari de servicii si alte activitati	12.00		6.00	2.00	2.00	2.00	13.00	15.00	17.00
330250	Alte venituri din prestari de servicii si alte activitati	12.00		6.00	2.00	2.00	2.00	13.00	15.00	17.00
3402	Venituri din taxe administrative, eliberari permise	8.00		4.00	3.00	1.00	0.00	9.50	12.00	13.50
340202	Taxe extrajudiciare de timbru	6.00		3.00	2.00	1.00	0.00	7.00	9.00	10.00
340250	Alte venituri din taxe administrative, eliberari permise	2.00		1.00	1.00	0.00	0.00	2.50	3.00	3.50
3502	Amenzi, penalitati si confiscari	129.00		69.00	20.00	20.00	20.00	132.00	136.00	139.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	65.00		35.00	10.00	10.00	10.00	67.00	69.00	70.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	65.00		35.00	10.00	10.00	10.00	67.00	69.00	70.00
350250	Alte amenzi, penalitati si confiscari	64.00		34.00	10.00	10.00	10.00	65.00	67.00	69.00
3602	Diverse venituri	143.00		41.00	41.00	31.00	30.00	145.00	148.00	153.00
360206	Taxe speciale	138.00		38.00	40.00	30.00	30.00	139.00	141.00	145.00
360250	Alte venituri	5.00		3.00	1.00	1.00	0.00	6.00	7.00	8.00
3702	Transferuri voluntare, altele decat subventiile	-424.50		0.00	-424.50	0.00	0.00	-490.26	-280.00	-195.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-424.50		0.00	-424.50	0.00	0.00	-490.26	-280.00	-195.00
001702	IV. SUBVENTII	60.00		4.00	0.00	0.00	56.00	62.00	63.00	65.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	60.00		4.00	0.00	0.00	56.00	62.00	63.00	65.00
4202	Subventii de la bugetul de stat	60.00		4.00	0.00	0.00	56.00	62.00	63.00	65.00
002002	B. Curente	60.00		4.00	0.00	0.00	56.00	62.00	63.00	65.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	60.00		4.00	0.00	0.00	56.00	62.00	63.00	65.00
4902	TOTAL CHELTUIELI	3,441.50	0.00	821.00	1,175.00	1,368.00	77.50	4,821.24	5,352.40	5,708.50
01	CHELTUIELI CURENTE	3,441.50	0.00	821.00	1,175.00	1,368.00	77.50	4,821.24	5,352.40	5,708.50
10	TITLUL I CHELTUIELI DE PERSONAL	2,051.00	0.00	512.00	548.00	991.00	0.00	2,642.24	2,851.40	3,122.50
1001	Cheltuieli salariale in bani	1,957.50	0.00	498.50	492.50	966.50	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	1,443.00	0.00	397.50	362.00	683.50	0.00	X	X	X
100106	Alte sporuri	9.00	0.00	1.00	2.00	6.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	139.00	0.00	32.00	37.00	70.00	0.00	X	X	X
100117	Indemnizatii de hrana	108.00	0.00	0.00	32.50	75.50	0.00	X	X	X
100130	Alte drepturi salariale in bani	258.50	0.00	68.00	59.00	131.50	0.00	X	X	X
1002	Cheltuieli salariale in natura	41.00	0.00	0.00	41.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	41.00	0.00	0.00	41.00	0.00	0.00	X	X	X
1003	Contributii	52.50	0.00	13.50	14.50	24.50	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	52.50	0.00	13.50	14.50	24.50	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,005.50	0.00	216.50	490.00	281.50	17.50	1,418.00	1,606.00	1,620.00
2001	Bunuri si servicii	767.00	0.00	191.50	312.50	245.50	17.50	X	X	X
200101	Furnituri de birou	21.50	0.00	2.50	10.00	9.00	0.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	168.00	0.00	61.50	60.00	33.00	13.50	X	X	X
200104	Apa, canal si salubritate	105.80	0.00	33.00	38.80	34.00	0.00	X	X	X
200105	Carburanti si lubrifianti	56.50	0.00	13.50	15.00	28.00	0.00	X	X	X
200107	Transport	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	38.00	0.00	11.50	11.50	15.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	158.50	0.00	32.50	56.00	67.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	193.70	0.00	37.00	96.20	59.50	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	230.00	0.00	24.00	170.00	36.00	0.00	X	X	X
203003	Prime de asigurare non-viata	5.00	0.00	1.00	3.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	225.00	0.00	23.00	167.00	35.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	50.00	0.00	0.00	50.00	0.00	0.00	275.00	300.00	325.00
5101	Transferuri curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	315.00	0.00	72.50	87.00	95.50	60.00	486.00	595.00	641.00
5702	Ajutoare sociale	315.00	0.00	72.50	87.00	95.50	60.00	X	X	X
570201	Ajutoare sociale in numerar	305.00	0.00	72.50	82.00	90.50	60.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,021.50	0.00	498.00	592.00	931.50	0.00	3,033.24	3,260.40	3,474.50
5102	Autoritati publice si actiuni externe	1,834.00	0.00	455.00	501.00	878.00	0.00	2,579.24	2,745.40	2,889.50
01	CHELTUIELI CURENTE	1,834.00	0.00	455.00	501.00	878.00	0.00	2,579.24	2,745.40	2,889.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,499.00	0.00	380.00	391.00	728.00	0.00	1,894.24	1,965.40	2,066.50
1001	Cheltuieli salariale in bani	1,430.00	0.00	370.00	350.00	710.00	0.00	X	X	X
100101	Salarii de baza	1,016.00	0.00	278.00	243.00	495.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	139.00	0.00	32.00	37.00	70.00	0.00	X	X	X
100117	Indemnizatii de hrana	65.00	0.00	0.00	20.00	45.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	210.00	0.00	60.00	50.00	100.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	31.00	0.00	0.00	31.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	31.00	0.00	0.00	31.00	0.00	0.00	X	X	X
1003	Contributii	38.00	0.00	10.00	10.00	18.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	38.00	0.00	10.00	10.00	18.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	335.00	0.00	75.00	110.00	150.00	0.00	685.00	780.00	823.00
2001	Bunuri si servicii	259.00	0.00	50.00	85.00	124.00	0.00	X	X	X
200101	Furnituri de birou	16.00	0.00	2.00	5.00	9.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	6.00	10.00	14.00	0.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	1.00	1.00	3.00	0.00	X	X	X
200105	Carburanti si lubrifianti	56.50	0.00	13.50	15.00	28.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	24.00	0.00	7.00	7.00	10.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	109.00	0.00	17.00	42.00	50.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	18.50	0.00	3.50	5.00	10.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	70.00	0.00	24.00	20.00	26.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203003	Prime de asigurare non-viata	5.00	0.00	1.00	3.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	65.00	0.00	23.00	17.00	25.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,834.00	0.00	455.00	501.00	878.00	0.00	2,579.24	2,745.40	2,889.50
51020103	Autoritati executive	1,834.00	0.00	455.00	501.00	878.00	0.00	2,579.24	2,745.40	2,889.50
5402	Alte servicii publice generale	137.50	0.00	43.00	41.00	53.50	0.00	179.00	215.00	260.00
01	CHELTUIELI CURENTE	137.50	0.00	43.00	41.00	53.50	0.00	179.00	215.00	260.00
10	TITLUL I CHELTUIELI DE PERSONAL	125.00	0.00	40.00	35.00	50.00	0.00	157.00	190.00	225.00
1001	Cheltuieli salariale in bani	118.00	0.00	39.00	31.00	48.00	0.00	X	X	X
100101	Salarii de baza	102.50	0.00	35.00	26.50	41.00	0.00	X	X	X
100117	Indemnizatii de hrana	6.00	0.00	0.00	1.50	4.50	0.00	X	X	X
100130	Alte drepturi salariale in bani	9.50	0.00	4.00	3.00	2.50	0.00	X	X	X
1002	Cheltuieli salariale in natura	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	1.00	1.00	2.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	12.50	0.00	3.00	6.00	3.50	0.00	22.00	25.00	35.00
2001	Bunuri si servicii	10.00	0.00	3.00	3.50	3.50	0.00	X	X	X
200101	Furnituri de birou	2.50	0.00	0.50	2.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	1.50	1.50	2.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.50	0.00	1.00	0.00	1.50	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	137.50	0.00	43.00	41.00	53.50	0.00	179.00	215.00	260.00
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	50.00	0.00	0.00	50.00	0.00	0.00	275.00	300.00	325.00
01	CHELTUIELI CURENTE	50.00	0.00	0.00	50.00	0.00	0.00	275.00	300.00	325.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	50.00	0.00	0.00	50.00	0.00	0.00	275.00	300.00	325.00
5101	Transferuri curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	50.00	0.00	0.00	50.00	0.00	0.00	275.00	300.00	325.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,168.00	0.00	243.00	502.00	359.00	64.00	1,501.00	1,759.00	1,845.00
6502	Invatamant	178.00	0.00	58.00	91.00	25.00	4.00	162.00	166.00	170.00
01	CHELTUIELI CURENTE	178.00	0.00	58.00	91.00	25.00	4.00	162.00	166.00	170.00
20	TITLUL II BUNURI SI SERVICII	165.00	0.00	55.00	86.00	20.00	4.00	149.00	153.00	157.00
2001	Bunuri si servicii	165.00	0.00	55.00	86.00	20.00	4.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	70.00	0.00	30.00	35.00	5.00	0.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	2.00	3.00	0.00	0.00	X	X	X
200107	Transport	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	3.00	3.00	3.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	10.00	10.00	7.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	26.00	0.00	10.00	10.00	5.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	13.00	0.00	3.00	5.00	5.00	0.00	13.00	13.00	13.00
5702	Ajutoare sociale	13.00	0.00	3.00	5.00	5.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
650204	Invatamant secundar	168.00	0.00	58.00	86.00	20.00	4.00	152.00	156.00	160.00
65020401	Invatamant secundar inferior	168.00	0.00	58.00	86.00	20.00	4.00	152.00	156.00	160.00
650250	Alte cheltuieli in domeniul invatamantului	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00
6702	Cultura, recreere si religie	169.00	0.00	13.50	134.00	21.50	0.00	218.00	266.00	314.00
01	CHELTUIELI CURENTE	169.00	0.00	13.50	134.00	21.50	0.00	218.00	266.00	314.00
10	TITLUL I CHELTUIELI DE PERSONAL	49.00	0.00	13.50	14.00	21.50	0.00	68.00	91.00	114.00
1001	Cheltuieli salariale in bani	45.00	0.00	13.00	11.50	20.50	0.00	X	X	X
100101	Salarii de baza	38.50	0.00	12.00	9.50	17.00	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	3.00	0.00	0.00	1.00	2.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	3.50	0.00	1.00	1.00	1.50	0.00	X	X	X
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
1003	Contributii	2.00	0.00	0.50	0.50	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	0.00	120.00	0.00	0.00	150.00	175.00	200.00
2030	Alte cheltuieli	120.00	0.00	0.00	120.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	120.00	0.00	0.00	120.00	0.00	0.00	X	X	X
670203	Servicii culturale	49.00	0.00	13.50	14.00	21.50	0.00	68.00	91.00	114.00
67020302	Biblioteci publice comunale, orasenesti, municipale	49.00	0.00	13.50	14.00	21.50	0.00	68.00	91.00	114.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	120.00	0.00	0.00	120.00	0.00	0.00	150.00	175.00	200.00
6802	Asigurari si asistenta sociala	821.00	0.00	171.50	277.00	312.50	60.00	1,121.00	1,327.00	1,361.00
01	CHELTUIELI CURENTE	821.00	0.00	171.50	277.00	312.50	60.00	1,121.00	1,327.00	1,361.00
10	TITLUL I CHELTUIELI DE PERSONAL	378.00	0.00	78.50	108.00	191.50	0.00	523.00	605.00	717.00
1001	Cheltuieli salariale in bani	364.50	0.00	76.50	100.00	188.00	0.00	X	X	X
100101	Salarii de baza	286.00	0.00	72.50	83.00	130.50	0.00	X	X	X
100106	Alte sporuri	9.00	0.00	1.00	2.00	6.00	0.00	X	X	X
100117	Indemnizatii de hrana	34.00	0.00	0.00	10.00	24.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	35.50	0.00	3.00	5.00	27.50	0.00	X	X	X
1002	Cheltuieli salariale in natura	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
1003	Contributii	8.50	0.00	2.00	3.00	3.50	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.50	0.00	2.00	3.00	3.50	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	121.00	0.00	3.50	87.00	30.50	0.00	125.00	140.00	16.00
2001	Bunuri si servicii	81.00	0.00	3.50	57.00	20.50	0.00	X	X	X
200101	Furnituri de birou	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	76.00	0.00	3.50	53.00	19.50	0.00	X	X	X
2030	Alte cheltuieli	40.00	0.00	0.00	30.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	0.00	30.00	10.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	302.00	0.00	69.50	82.00	90.50	60.00	473.00	582.00	628.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	302.00	0.00	69.50	82.00	90.50	60.00	X	X	X
570201	Ajutoare sociale in numerar	302.00	0.00	69.50	82.00	90.50	60.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	489.00	0.00	131.50	131.00	226.50	0.00	775.00	921.00	1,034.00
68020502	Asistenta sociala in caz de invaliditate	489.00	0.00	131.50	131.00	226.50	0.00	775.00	921.00	1,034.00
680215	Prevenirea excluderii sociale	89.00	0.00	4.00	25.00	0.00	60.00	100.00	120.00	140.00
68021501	Ajutor social	89.00	0.00	4.00	25.00	0.00	60.00	100.00	120.00	140.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	243.00	0.00	36.00	121.00	86.00	0.00	246.00	286.00	187.00
68025050	Alte cheltuieli in domeniul asistentei sociale	243.00	0.00	36.00	121.00	86.00	0.00	246.00	286.00	187.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	185.00	0.00	60.00	59.00	52.50	13.50	212.00	253.00	299.00
7002	Locuinte, servicii si dezvoltare publica	85.00	0.00	30.00	19.00	22.50	13.50	95.00	115.00	140.00
01	CHELTUIELI CURENTE	85.00	0.00	30.00	19.00	22.50	13.50	95.00	115.00	140.00
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	30.00	19.00	22.50	13.50	95.00	115.00	140.00
2001	Bunuri si servicii	85.00	0.00	30.00	19.00	22.50	13.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	68.00	0.00	25.50	15.00	14.00	13.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	17.00	0.00	4.50	4.00	8.50	0.00	X	X	X
700206	Iluminat public si electrificari rurale	85.00	0.00	30.00	19.00	22.50	13.50	95.00	115.00	140.00
7402	Protectia mediului	100.00	0.00	30.00	40.00	30.00	0.00	117.00	138.00	159.00
01	CHELTUIELI CURENTE	100.00	0.00	30.00	40.00	30.00	0.00	117.00	138.00	159.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	30.00	40.00	30.00	0.00	117.00	138.00	159.00
2001	Bunuri si servicii	100.00	0.00	30.00	40.00	30.00	0.00	X	X	X
200104	Apa, canal si salubritate	93.80	0.00	30.00	33.80	30.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	6.20	0.00	0.00	6.20	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	100.00	0.00	30.00	40.00	30.00	0.00	117.00	138.00	159.00
74020501	Salubritate	100.00	0.00	30.00	40.00	30.00	0.00	117.00	138.00	159.00
7902	Partea a V-a Actiuni economice	65.00	0.00	20.00	20.00	25.00	0.00	75.00	80.00	90.00
8402	Transporturi	65.00	0.00	20.00	20.00	25.00	0.00	75.00	80.00	90.00
01	CHELTUIELI CURENTE	65.00	0.00	20.00	20.00	25.00	0.00	75.00	80.00	90.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	20.00	20.00	25.00	0.00	75.00	80.00	90.00
2001	Bunuri si servicii	65.00	0.00	20.00	20.00	25.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	65.00	0.00	20.00	20.00	25.00	0.00	X	X	X
840203	Transport rutier	65.00	0.00	20.00	20.00	25.00	0.00	75.00	80.00	90.00
84020301	Drumuri si poduri	65.00	0.00	20.00	20.00	25.00	0.00	75.00	80.00	90.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	407.10	-511.70	-581.40	686.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	407.10	0.00	0.00	686.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	407.10	0.00	0.00	686.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	511.70	581.40	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	511.70	581.40	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	5,950.50		118.00	2,949.50	2,883.00	0.00	767.71	280.00	195.00
000202	I. VENITURI CURENTE	424.50		0.00	424.50	0.00	0.00	490.26	280.00	195.00
001202	C. VENITURI NEFISCALE	424.50		0.00	424.50	0.00	0.00	490.26	280.00	195.00
001402	C2. VANZARI DE BUNURI SI SERVICII	424.50		0.00	424.50	0.00	0.00	490.26	280.00	195.00
3702	Transferuri voluntare, altele decat subventiile	424.50		0.00	424.50	0.00	0.00	490.26	280.00	195.00
370204	Varsaminte din sectiunea de functionare	424.50		0.00	424.50	0.00	0.00	490.26	280.00	195.00
001702	IV. SUBVENTII	4,967.00		0.00	2,196.00	2,771.00	0.00	26.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,967.00		0.00	2,196.00	2,771.00	0.00	26.00	0.00	0.00
4202	Subventii de la bugetul de stat	4,908.00		0.00	2,164.00	2,744.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	4,908.00		0.00	2,164.00	2,744.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	59.00		0.00	32.00	27.00	0.00	26.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	59.00		0.00	32.00	27.00	0.00	26.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	559.00		118.00	329.00	112.00	0.00	251.45	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	559.00		118.00	329.00	112.00	0.00	251.45	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	307.00		6.00	189.00	112.00	0.00	251.45	0.00	0.00
48020403	Prefinantare	252.00		112.00	140.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	6,029.50	0.00	0.00	3,146.50	2,883.00	0.00	767.71	280.00	195.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	758.00	0.00	0.00	619.00	139.00	0.00	302.71	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	758.00	0.00	0.00	619.00	139.00	0.00	302.71	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	758.00	0.00	0.00	619.00	139.00	0.00	X	X	X
580401	Finantare nationala	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	558.00	0.00	0.00	419.00	139.00	0.00	X	X	X
580403	Cheltuieli neeligibile	168.00	0.00	0.00	168.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,271.50	0.00	0.00	2,527.50	2,744.00	0.00	465.00	280.00	195.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,271.50	0.00	0.00	2,527.50	2,744.00	0.00	465.00	280.00	195.00
7101	Active fixe	5,271.50	0.00	0.00	2,527.50	2,744.00	0.00	X	X	X
710101	Constructii	5,166.50	0.00	0.00	2,422.50	2,744.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	95.00	0.00	0.00	95.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	10.00	0.00	0.00	10.00	0.00	0.00	15.00	50.00	75.00
5102	Autoritati publice si actiuni externe	10.00	0.00	0.00	10.00	0.00	0.00	15.00	50.00	75.00
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	10.00	0.00	0.00	15.00	50.00	75.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	0.00	10.00	0.00	0.00	15.00	50.00	75.00
7101	Active fixe	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	10.00	0.00	0.00	10.00	0.00	0.00	15.00	50.00	75.00
51020103	Autoritati executive	10.00	0.00	0.00	10.00	0.00	0.00	15.00	50.00	75.00
6302	Partea a III-a Cheltuieli Social - Culturale	773.50	0.00	0.00	773.50	0.00	0.00	362.00	0.00	0.00
6502	Invatamant	172.50	0.00	0.00	172.50	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	172.50	0.00	0.00	172.50	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	172.50	0.00	0.00	172.50	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	172.50	0.00	0.00	172.50	0.00	0.00	X	X	X
710101	Constructii	172.50	0.00	0.00	172.50	0.00	0.00	X	X	X
650204	Invatamant secundar	172.50	0.00	0.00	172.50	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	172.50	0.00	0.00	172.50	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	200.00	0.00	0.00	200.00	0.00	0.00	250.00	0.00	0.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	200.00	0.00	0.00	200.00	0.00	0.00	250.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	0.00	200.00	0.00	0.00	250.00	0.00	0.00
7101	Active fixe	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
710101	Constructii	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
670250	Alte servicii in domeniile culturii, recreeri si religiei	200.00	0.00	0.00	200.00	0.00	0.00	250.00	0.00	0.00
6802	Asigurari si asistenta sociala	401.00	0.00	0.00	401.00	0.00	0.00	112.00	0.00	0.00
01	CHELTUIELI CURENTE	401.00	0.00	0.00	401.00	0.00	0.00	112.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	401.00	0.00	0.00	401.00	0.00	0.00	112.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	401.00	0.00	0.00	401.00	0.00	0.00	X	X	X
580401	Finantare nationala	32.00	0.00	0.00	32.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	279.00	0.00	0.00	279.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	90.00	0.00	0.00	90.00	0.00	0.00	X	X	X
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	401.00	0.00	0.00	401.00	0.00	0.00	112.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	401.00	0.00	0.00	401.00	0.00	0.00	112.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	95.00	0.00	0.00	95.00	0.00	0.00	110.00	130.00	0.00
7002	Locuinte, servicii si dezvoltare publica	95.00	0.00	0.00	95.00	0.00	0.00	110.00	130.00	0.00
70	CHELTUIELI DE CAPITAL	95.00	0.00	0.00	95.00	0.00	0.00	110.00	130.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	95.00	0.00	0.00	95.00	0.00	0.00	110.00	130.00	0.00
7101	Active fixe	95.00	0.00	0.00	95.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	95.00	0.00	0.00	95.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	6.00	0.00	0.00	6.00	0.00	0.00	110.00	130.00	0.00
700207	Alimentare cu gaze naturale in localitati	79.00	0.00	0.00	79.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	5,151.00	0.00	0.00	2,268.00	2,883.00	0.00	280.71	100.00	120.00
8402	Transporturi	5,151.00	0.00	0.00	2,268.00	2,883.00	0.00	280.71	100.00	120.00
01	CHELTUIELI CURENTE	357.00	0.00	0.00	218.00	139.00	0.00	190.71	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	357.00	0.00	0.00	218.00	139.00	0.00	190.71	0.00	0.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	357.00	0.00	0.00	218.00	139.00	0.00	X	X	X
580402	Finantare externa nerambursabila	279.00	0.00	0.00	140.00	139.00	0.00	X	X	X
580403	Cheltuieli neeligibile	78.00	0.00	0.00	78.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,794.00	0.00	0.00	2,050.00	2,744.00	0.00	90.00	100.00	120.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,794.00	0.00	0.00	2,050.00	2,744.00	0.00	90.00	100.00	120.00
7101	Active fixe	4,794.00	0.00	0.00	2,050.00	2,744.00	0.00	X	X	X
710101	Constructii	4,794.00	0.00	0.00	2,050.00	2,744.00	0.00	X	X	X
840203	Transport rutier	5,151.00	0.00	0.00	2,268.00	2,883.00	0.00	280.71	100.00	120.00
84020301	Drumuri si poduri	5,151.00	0.00	0.00	2,268.00	2,883.00	0.00	280.71	100.00	120.00
9602	Rezerve, Excedent/Deficit	-79.00	0.00	118.00	-197.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	79.00	0.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	79.00	0.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite
PRIMAR,
DONTU VERONICA

CONSILIER PRINCIPAL,
GURAU MIHAELA