

**Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2014 si estimari pe anii 2015-2017**

Formular 10

-mii lei-

Cod	Denumire indicator	Buget 2014						Estimari		
		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	2,766.00		668.65	688.50	665.65	743.20	2,707.00	2,760.00	2,844.00
4802	VENITURI PROPRII	981.00		247.65	245.50	244.65	243.20	918.00	928.00	924.00
000202	I. VENITURI CURENTE	2,666.00		658.65	688.50	665.65	653.20	2,607.00	2,660.00	2,744.00
000302	A. VENITURI FISCALE	2,569.10		634.10	664.10	641.10	629.80	2,510.10	2,563.10	2,647.10
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	617.30		154.90	154.80	153.80	153.80	552.30	554.30	556.30
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	617.30		154.90	154.80	153.80	153.80	552.30	554.30	556.30
0302	Impozit pe venit	7.30		1.90	1.80	1.80	1.80	7.30	7.30	7.30
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7.30		1.90	1.80	1.80	1.80	7.30	7.30	7.30
0402	Cote si sume defalcate din impozitul pe venit	610.00		153.00	153.00	152.00	152.00	545.00	547.00	549.00
040201	Cote defalcate din impozitul pe venit	120.00		30.00	30.00	30.00	30.00	120.00	120.00	120.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	490.00		123.00	123.00	122.00	122.00	425.00	427.00	429.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	201.60		51.70	50.10	50.00	49.80	203.60	211.60	205.60
0702	Impozite si taxe pe proprietate	201.60		51.70	50.10	50.00	49.80	203.60	211.60	205.60
070201	Impozit si taxa pe cladiri	63.90		17.00	15.70	15.60	15.60	65.00	66.00	67.00
07020101	Impozit pe cladiri de la persoane fizice	25.30		7.30	6.00	6.00	6.00	26.00	26.50	27.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	38.60		9.70	9.70	9.60	9.60	39.00	39.50	40.00
070202	Impozit si taxa pe teren	89.40		22.40	22.40	22.40	22.20	90.30	97.30	90.30
07020201	Impozit pe terenuri de la persoane fizice	30.00		7.50	7.50	7.50	7.50	30.00	30.00	30.00
07020202	Impozit si taxa pe teren de la persoane juridice	3.80		1.00	1.00	1.00	0.80	3.80	3.80	3.80
07020203	Impozitul pe terenul din extravilan	55.60		13.90	13.90	13.90	13.90	56.50	63.50	56.50
070250	Alte impozite si taxe pe proprietate	48.30		12.30	12.00	12.00	12.00	48.30	48.30	48.30

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,750.20		427.50	459.20	437.30	426.20	1,754.20	1,797.20	1,885.20
1102	Sume defalcate din TVA	1,685.00		411.00	443.00	421.00	410.00	1,689.00	1,732.00	1,820.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,184.00		293.00	310.00	288.00	293.00	1,236.00	1,265.00	1,341.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	65.00		9.00	24.00	24.00	8.00	67.00	69.00	71.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	436.00		109.00	109.00	109.00	109.00	386.00	398.00	408.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	65.20		16.50	16.20	16.30	16.20	65.20	65.20	65.20
160202	Impozit pe mijloacele de transport	65.20		16.50	16.20	16.30	16.20	65.20	65.20	65.20
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	26.20		6.70	6.50	6.50	6.50	26.20	26.20	26.20
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	39.00		9.80	9.70	9.80	9.70	39.00	39.00	39.00
001202	C. VENITURI NEFISCALE	96.90		24.55	24.40	24.55	23.40	96.90	96.90	96.90
001302	C1. VENITURI DIN PROPRIETATE	1.70		0.45	0.40	0.45	0.40	1.70	1.70	1.70
3002	Venituri din proprietate	1.70		0.45	0.40	0.45	0.40	1.70	1.70	1.70
300205	Venituri din concesiuni si inchirieri	1.70		0.45	0.40	0.45	0.40	1.70	1.70	1.70
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	1.70		0.45	0.40	0.45	0.40	1.70	1.70	1.70
001402	C2. VANZARI DE BUNURI SI SERVICII	95.20		24.10	24.00	24.10	23.00	95.20	95.20	95.20
3402	Venituri din taxe administrative, eliberari permise	6.40		1.60	1.60	1.60	1.60	6.40	6.40	6.40
340202	Taxe extrajudiciare de timbru	6.40		1.60	1.60	1.60	1.60	6.40	6.40	6.40
3502	Amenzi, penalitati si confiscari	15.60		3.90	3.90	3.90	3.90	15.60	15.60	15.60
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	9.50		2.40	2.30	2.40	2.40	9.50	9.50	9.50
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	9.50		2.40	2.30	2.40	2.40	9.50	9.50	9.50
350250	Alte amenzi, penalitati si confiscari	6.10		1.50	1.60	1.50	1.50	6.10	6.10	6.10
3602	Diverse venituri	73.20		18.60	18.50	18.60	17.50	73.20	73.20	73.20
360206	Taxe speciale	71.00		18.00	18.00	18.00	17.00	71.00	71.00	71.00
360250	Alte venituri	2.20		0.60	0.50	0.60	0.50	2.20	2.20	2.20

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-435.00		-264.00	-171.00	0.00	0.00	-360.00	-360.00	-360.00
370204	Varsaminte din sectiunea de functionare	435.00		264.00	171.00	0.00	0.00	360.00	360.00	360.00
001702	IV. SUBVENTII	100.00		10.00	0.00	0.00	90.00	100.00	100.00	100.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	100.00		10.00	0.00	0.00	90.00	100.00	100.00	100.00
4202	Subventii de la bugetul de stat	100.00		10.00	0.00	0.00	90.00	100.00	100.00	100.00
002002	B. Curente	100.00		10.00	0.00	0.00	90.00	100.00	100.00	100.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	100.00		10.00	0.00	0.00	90.00	100.00	100.00	100.00
4902	TOTAL CHELTUIELI	2,766.00	0.00	1,204.90	846.10	473.50	241.50	2,707.00	2,760.00	2,844.00
01	CHELTUIELI CURENTE	2,424.50	0.00	1,000.90	715.10	467.00	241.50	2,487.00	2,540.00	2,624.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,399.00	0.00	430.90	464.60	381.50	122.00	1,448.00	1,474.00	1,547.00
1001	Cheltuieli salariale in bani	1,139.30	0.00	342.20	388.10	313.50	95.50	X	X	X
100101	Salarii de baza	937.90	0.00	279.00	327.60	255.00	76.30	X	X	X
100103	Indemnizatie de conducere	1.80	0.00	0.60	0.50	0.50	0.20	X	X	X
100105	Sporuri pentru conditii de munca	20.00	0.00	10.00	6.00	4.00	0.00	X	X	X
100106	Alte sporuri	32.00	0.00	9.00	9.00	9.00	5.00	X	X	X
100110	Fond pentru posturi ocupate prin cumul	28.00	0.00	7.00	10.00	10.00	1.00	X	X	X
100111	Fond aferent platii cu ora	55.00	0.00	18.00	17.00	17.00	3.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	40.00	0.00	12.00	12.00	12.00	4.00	X	X	X
100130	Alte drepturi salariale in bani	24.60	0.00	6.60	6.00	6.00	6.00	X	X	X
1003	Contributii	259.70	0.00	88.70	76.50	68.00	26.50	X	X	X
100301	Contributii de asigurari sociale de stat	165.50	0.00	53.50	48.50	43.50	20.00	X	X	X
100302	Contributii de asigurari de somaj	12.50	0.00	3.90	4.80	3.40	0.40	X	X	X
100303	Contributii de asigurari sociale de sanatate	56.90	0.00	19.90	15.00	16.00	6.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	11.65	0.00	4.25	4.20	3.10	0.10	X	X	X
100306	Contributii pentru concedii si indemnizatii	13.15	0.00	7.15	4.00	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	545.50	0.00	388.50	125.00	30.50	1.50	560.00	587.00	598.00
2001	Bunuri si servicii	506.50	0.00	359.50	116.00	29.50	1.50	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	20.00	0.00	15.00	4.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	3.00	1.00	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	122.00	0.00	100.00	20.00	2.00	0.00	X	X	X
200104	Apa, canal si salubritate	86.00	0.00	52.00	32.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
200106	Piese de schimb	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200107	Transport	35.00	0.00	15.00	15.00	5.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	33.00	0.00	20.00	5.00	8.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	113.50	0.00	93.50	18.00	2.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	75.00	0.00	50.00	15.00	10.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	6.00	0.00	3.00	2.00	1.00	0.00	X	X	X
200530	Alte obiecte de inventar	6.00	0.00	3.00	2.00	1.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	8.00	7.00	0.00	0.00	X	X	X
2014	Protectia muncii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
30	TITLUL III DOBANZI	4.00	0.00	3.50	0.50	0.00	0.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	4.00	0.00	3.50	0.50	0.00	0.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	4.00	0.00	3.50	0.50	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	100.00	0.00	40.00	30.00	20.00	10.00	100.00	100.00	100.00
5101	Transferuri curente	100.00	0.00	40.00	30.00	20.00	10.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	100.00	0.00	40.00	30.00	20.00	10.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	140.00	0.00	80.00	60.00	0.00	0.00	140.00	140.00	140.00
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	140.00	0.00	80.00	60.00	0.00	0.00	X	X	X
560403	Cheltuieli neeligibile	140.00	0.00	80.00	60.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	236.00	0.00	58.00	35.00	35.00	108.00	239.00	239.00	239.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	236.00	0.00	58.00	35.00	35.00	108.00	X	X	X
570201	Ajutoare sociale in numerar	236.00	0.00	58.00	35.00	35.00	108.00	X	X	X
70	CHELTUIELI DE CAPITAL	295.00	0.00	184.00	111.00	0.00	0.00	220.00	220.00	220.00
71	TITLUL XII ACTIVE NEFINANCIARE	295.00	0.00	184.00	111.00	0.00	0.00	220.00	220.00	220.00
7101	Active fixe	295.00	0.00	184.00	111.00	0.00	0.00	X	X	X
710101	Constructii	192.00	0.00	101.00	91.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	103.00	0.00	83.00	20.00	0.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	46.50	0.00	20.00	20.00	6.50	0.00	0.00	0.00	0.00
81	TITLUL XVI RAMBURSARI DE CREDITE	46.50	0.00	20.00	20.00	6.50	0.00	0.00	0.00	0.00
8102	Rambursari de credite interne	46.50	0.00	20.00	20.00	6.50	0.00	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	46.50	0.00	20.00	20.00	6.50	0.00	X	X	X
5002	Partea I-a Servicii publice generale	871.00	0.00	387.90	249.10	135.00	99.00	878.00	878.00	878.00
5102	Autoritati publice si actiuni externe	767.00	0.00	344.40	218.60	115.00	89.00	778.00	778.00	778.00
01	CHELTUIELI CURENTE	710.00	0.00	287.40	218.60	115.00	89.00	710.00	710.00	710.00
10	TITLUL I CHELTUIELI DE PERSONAL	440.00	0.00	127.40	123.60	101.50	87.50	440.00	440.00	440.00
1001	Cheltuieli salariale in bani	352.00	0.00	101.40	100.60	81.00	69.00	X	X	X
100101	Salarii de baza	255.60	0.00	74.00	73.60	54.00	54.00	X	X	X
100106	Alte sporuri	32.00	0.00	9.00	9.00	9.00	5.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	40.00	0.00	12.00	12.00	12.00	4.00	X	X	X
100130	Alte drepturi salariale in bani	24.40	0.00	6.40	6.00	6.00	6.00	X	X	X
1003	Contributii	88.00	0.00	26.00	23.00	20.50	18.50	X	X	X
100301	Contributii de asigurari sociale de stat	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100302	Contributii de asigurari de somaj	2.40	0.00	0.80	0.80	0.40	0.40	X	X	X
100303	Contributii de asigurari sociale de sanatate	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.60	0.00	0.20	0.20	0.10	0.10	X	X	X
100306	Contributii pentru concedii si indemnizatii	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	120.00	65.00	13.50	1.50	200.00	200.00	200.00
2001	Bunuri si servicii	161.00	0.00	91.00	56.00	12.50	1.50	X	X	X
200101	Furnituri de birou	15.00	0.00	10.00	4.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	3.00	1.00	0.50	0.50	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
200106	Piese de schimb	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	10.00	5.00	5.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	43.00	0.00	30.00	13.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	25.00	0.00	10.00	10.00	5.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	6.00	0.00	3.00	2.00	1.00	0.00	X	X	X
200530	Alte obiecte de inventar	6.00	0.00	3.00	2.00	1.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	8.00	7.00	0.00	0.00	X	X	X
2014	Protectia muncii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	70.00	0.00	40.00	30.00	0.00	0.00	70.00	70.00	70.00
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	70.00	0.00	40.00	30.00	0.00	0.00	X	X	X
560403	Cheltuieli neeligibile	70.00	0.00	40.00	30.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	57.00	0.00	57.00	0.00	0.00	0.00	68.00	68.00	68.00
71	TITLUL XII ACTIVE NEFINANCIARE	57.00	0.00	57.00	0.00	0.00	0.00	68.00	68.00	68.00
7101	Active fixe	57.00	0.00	57.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	57.00	0.00	57.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	767.00	0.00	344.40	218.60	115.00	89.00	778.00	778.00	778.00
51020103	Autoritati executive	767.00	0.00	344.40	218.60	115.00	89.00	778.00	778.00	778.00
5502	Dobanzi	4.00	0.00	3.50	0.50	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	4.00	0.00	3.50	0.50	0.00	0.00	0.00	0.00	0.00
30	TITLUL III DOBANZI	4.00	0.00	3.50	0.50	0.00	0.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	4.00	0.00	3.50	0.50	0.00	0.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	4.00	0.00	3.50	0.50	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2014						Estimari		
		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	100.00	0.00	40.00	30.00	20.00	10.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	100.00	0.00	40.00	30.00	20.00	10.00	100.00	100.00	100.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	100.00	0.00	40.00	30.00	20.00	10.00	100.00	100.00	100.00
5101	Transferuri curente	100.00	0.00	40.00	30.00	20.00	10.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	100.00	0.00	40.00	30.00	20.00	10.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	100.00	0.00	40.00	30.00	20.00	10.00	100.00	100.00	100.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
6102	Ordine publica si siguranta nationala	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
01	CHELTUIELI CURENTE	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
2001	Bunuri si servicii	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,529.00	0.00	557.50	497.00	332.00	142.50	1,538.00	1,567.00	1,643.00
6502	Invatamant	1,083.00	0.00	395.00	365.00	292.00	31.00	1,100.00	1,129.00	1,205.00
01	CHELTUIELI CURENTE	1,083.00	0.00	395.00	365.00	292.00	31.00	1,100.00	1,129.00	1,205.00
10	TITLUL I CHELTUIELI DE PERSONAL	936.00	0.00	295.00	335.00	275.00	31.00	985.00	1,011.00	1,084.00
1001	Cheltuieli salariale in bani	769.00	0.00	235.00	283.00	228.00	23.00	X	X	X
100101	Salarii de baza	666.00	0.00	200.00	250.00	197.00	19.00	X	X	X
100105	Sporuri pentru conditii de munca	20.00	0.00	10.00	6.00	4.00	0.00	X	X	X
100110	Fond pentru posturi ocupate prin cumul	28.00	0.00	7.00	10.00	10.00	1.00	X	X	X
100111	Fond aferent platii cu ora	55.00	0.00	18.00	17.00	17.00	3.00	X	X	X
1003	Contributii	167.00	0.00	60.00	52.00	47.00	8.00	X	X	X
100301	Contributii de asigurari sociale de stat	102.00	0.00	37.00	32.00	28.00	5.00	X	X	X
100302	Contributii de asigurari de somaj	10.00	0.00	3.00	4.00	3.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	38.00	0.00	14.00	10.00	11.00	3.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	11.00	0.00	4.00	4.00	3.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2014						Estimari		
		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100306	Contributii pentru concedii si indemnizatii	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	147.00	0.00	100.00	30.00	17.00	0.00	115.00	118.00	121.00
2001	Bunuri si servicii	147.00	0.00	100.00	30.00	17.00	0.00	X	X	X
200101	Furnituri de birou	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	17.00	0.00	10.00	5.00	2.00	0.00	X	X	X
200107	Transport	35.00	0.00	15.00	15.00	5.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.00	0.00	10.00	0.00	3.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	20.00	5.00	2.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	40.00	5.00	5.00	0.00	X	X	X
650203	Invatamant prescolar si primar	502.00	0.00	141.00	165.00	179.00	17.00	523.00	528.00	560.00
65020301	Invatamant prescolar	256.00	0.00	73.00	82.00	94.00	7.00	265.00	260.00	275.00
65020302	Invatamant primar	246.00	0.00	68.00	83.00	85.00	10.00	258.00	268.00	285.00
650204	Invatamant secundar	581.00	0.00	254.00	200.00	113.00	14.00	577.00	601.00	645.00
65020401	Invatamant secundar inferior	581.00	0.00	254.00	200.00	113.00	14.00	577.00	601.00	645.00
6702	Cultura, recreere si religie	210.00	0.00	104.50	97.00	5.00	3.50	199.00	199.00	199.00
01	CHELTUIELI CURENTE	93.00	0.00	48.50	36.00	5.00	3.50	93.00	93.00	93.00
10	TITLUL I CHELTUIELI DE PERSONAL	23.00	0.00	8.50	6.00	5.00	3.50	23.00	23.00	23.00
1001	Cheltuieli salariale in bani	18.30	0.00	5.80	4.50	4.50	3.50	X	X	X
100101	Salarii de baza	16.30	0.00	5.00	4.00	4.00	3.30	X	X	X
100103	Indemnizatie de conducere	1.80	0.00	0.60	0.50	0.50	0.20	X	X	X
100130	Alte drepturi salariale in bani	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
1003	Contributii	4.70	0.00	2.70	1.50	0.50	0.00	X	X	X
100301	Contributii de asigurari sociale de stat	3.50	0.00	1.50	1.50	0.50	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.90	0.00	0.90	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	70.00	0.00	40.00	30.00	0.00	0.00	70.00	70.00	70.00
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	70.00	0.00	40.00	30.00	0.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
560403	Cheltuieli neeligibile	70.00	0.00	40.00	30.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	117.00	0.00	56.00	61.00	0.00	0.00	106.00	106.00	106.00
71	TITLUL XII ACTIVE NEFINANCIARE	117.00	0.00	56.00	61.00	0.00	0.00	106.00	106.00	106.00
7101	Active fixe	117.00	0.00	56.00	61.00	0.00	0.00	X	X	X
710101	Constructii	117.00	0.00	56.00	61.00	0.00	0.00	X	X	X
670203	Servicii culturale	23.00	0.00	8.50	6.00	5.00	3.50	23.00	23.00	23.00
67020302	Biblioteci publice comunale, orasenesti, municipale	23.00	0.00	8.50	6.00	5.00	3.50	23.00	23.00	23.00
670205	Servicii recreative si sportive	187.00	0.00	96.00	91.00	0.00	0.00	176.00	176.00	176.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	187.00	0.00	96.00	91.00	0.00	0.00	176.00	176.00	176.00
6802	Asigurari si asistenta sociala	236.00	0.00	58.00	35.00	35.00	108.00	239.00	239.00	239.00
01	CHELTUIELI CURENTE	236.00	0.00	58.00	35.00	35.00	108.00	239.00	239.00	239.00
57	TITLUL IX ASISTENTA SOCIALA	236.00	0.00	58.00	35.00	35.00	108.00	239.00	239.00	239.00
5702	Ajutoare sociale	236.00	0.00	58.00	35.00	35.00	108.00	X	X	X
570201	Ajutoare sociale in numerar	236.00	0.00	58.00	35.00	35.00	108.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	133.00	0.00	35.00	35.00	35.00	28.00	133.00	133.00	133.00
68020502	Asistenta sociala in caz de invaliditate	133.00	0.00	35.00	35.00	35.00	28.00	133.00	133.00	133.00
680215	Prevenirea excluderii sociale	103.00	0.00	23.00	0.00	0.00	80.00	106.00	106.00	106.00
68021501	Ajutor social	103.00	0.00	23.00	0.00	0.00	80.00	106.00	106.00	106.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	166.50	0.00	136.50	30.00	0.00	0.00	213.00	237.00	245.00
7002	Locuinte, servicii si dezvoltare publica	86.50	0.00	86.50	0.00	0.00	0.00	133.00	157.00	165.00
01	CHELTUIELI CURENTE	86.50	0.00	86.50	0.00	0.00	0.00	133.00	157.00	165.00
20	TITLUL II BUNURI SI SERVICII	86.50	0.00	86.50	0.00	0.00	0.00	133.00	157.00	165.00
2001	Bunuri si servicii	86.50	0.00	86.50	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11.50	0.00	11.50	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	71.50	0.00	71.50	0.00	0.00	0.00	71.50	71.50	71.50
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	15.00	0.00	15.00	0.00	0.00	0.00	61.50	85.50	93.50
7402	Protectia mediului	80.00	0.00	50.00	30.00	0.00	0.00	80.00	80.00	80.00
01	CHELTUIELI CURENTE	80.00	0.00	50.00	30.00	0.00	0.00	80.00	80.00	80.00

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		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	50.00	30.00	0.00	0.00	80.00	80.00	80.00
2001	Bunuri si servicii	80.00	0.00	50.00	30.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	80.00	0.00	50.00	30.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	60.00	0.00	30.00	30.00	0.00	0.00	60.00	60.00	60.00
74020501	Salubritate	60.00	0.00	30.00	30.00	0.00	0.00	60.00	60.00	60.00
740206	Canalizarea si tratarea apelor reziduale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
7902	Partea a V-a Actiuni economice	197.50	0.00	121.00	70.00	6.50	0.00	76.00	76.00	76.00
8402	Transporturi	197.50	0.00	121.00	70.00	6.50	0.00	76.00	76.00	76.00
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00
2001	Bunuri si servicii	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	121.00	0.00	71.00	50.00	0.00	0.00	46.00	46.00	46.00
71	TITLUL XII ACTIVE NEFINANCIARE	121.00	0.00	71.00	50.00	0.00	0.00	46.00	46.00	46.00
7101	Active fixe	121.00	0.00	71.00	50.00	0.00	0.00	X	X	X
710101	Constructii	75.00	0.00	45.00	30.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	46.00	0.00	26.00	20.00	0.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	46.50	0.00	20.00	20.00	6.50	0.00	0.00	0.00	0.00
81	TITLUL XVI RAMBURSARI DE CREDITE	46.50	0.00	20.00	20.00	6.50	0.00	0.00	0.00	0.00
8102	Rambursari de credite interne	46.50	0.00	20.00	20.00	6.50	0.00	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	46.50	0.00	20.00	20.00	6.50	0.00	X	X	X
840203	Transport rutier	197.50	0.00	121.00	70.00	6.50	0.00	76.00	76.00	76.00
84020301	Drumuri si poduri	197.50	0.00	121.00	70.00	6.50	0.00	76.00	76.00	76.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	-536.25	-157.60	192.15	501.70	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	192.15	501.70	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	192.15	501.70	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	536.25	157.60	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	536.25	157.60	0.00	0.00	0.00	0.00	0.00

		Buget 2014						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	2,331.00		404.65	517.50	665.65	743.20	2,347.00	2,400.00	2,484.00
4802	VENITURI PROPRII	981.00		247.65	245.50	244.65	243.20	918.00	928.00	924.00
000202	I. VENITURI CURENTE	2,231.00		394.65	517.50	665.65	653.20	2,247.00	2,300.00	2,384.00
000302	A. VENITURI FISCALE	2,569.10		634.10	664.10	641.10	629.80	2,510.10	2,563.10	2,647.10
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	617.30		154.90	154.80	153.80	153.80	552.30	554.30	556.30
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	617.30		154.90	154.80	153.80	153.80	552.30	554.30	556.30
0302	Impozit pe venit	7.30		1.90	1.80	1.80	1.80	7.30	7.30	7.30
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7.30		1.90	1.80	1.80	1.80	7.30	7.30	7.30
0402	Cote si sume defalcate din impozitul pe venit	610.00		153.00	153.00	152.00	152.00	545.00	547.00	549.00
040201	Cote defalcate din impozitul pe venit	120.00		30.00	30.00	30.00	30.00	120.00	120.00	120.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	490.00		123.00	123.00	122.00	122.00	425.00	427.00	429.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	201.60		51.70	50.10	50.00	49.80	203.60	211.60	205.60
0702	Impozite si taxe pe proprietate	201.60		51.70	50.10	50.00	49.80	203.60	211.60	205.60
070201	Impozit si taxa pe cladiri	63.90		17.00	15.70	15.60	15.60	65.00	66.00	67.00
07020101	Impozit pe cladiri de la persoane fizice	25.30		7.30	6.00	6.00	6.00	26.00	26.50	27.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	38.60		9.70	9.70	9.60	9.60	39.00	39.50	40.00
070202	Impozit si taxa pe teren	89.40		22.40	22.40	22.40	22.20	90.30	97.30	90.30
07020201	Impozit pe terenuri de la persoane fizice	30.00		7.50	7.50	7.50	7.50	30.00	30.00	30.00
07020202	Impozit si taxa pe teren de la persoane juridice	3.80		1.00	1.00	1.00	0.80	3.80	3.80	3.80
07020203	Impozitul pe terenul din extravilan	55.60		13.90	13.90	13.90	13.90	56.50	63.50	56.50
070250	Alte impozite si taxe pe proprietate	48.30		12.30	12.00	12.00	12.00	48.30	48.30	48.30
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,750.20		427.50	459.20	437.30	426.20	1,754.20	1,797.20	1,885.20
1102	Sume defalcate din TVA	1,685.00		411.00	443.00	421.00	410.00	1,689.00	1,732.00	1,820.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,184.00		293.00	310.00	288.00	293.00	1,236.00	1,265.00	1,341.00

Cod	Denumire indicator	Buget 2014						Estimari		
		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	65.00		9.00	24.00	24.00	8.00	67.00	69.00	71.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	436.00		109.00	109.00	109.00	109.00	386.00	398.00	408.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	65.20		16.50	16.20	16.30	16.20	65.20	65.20	65.20
160202	Impozit pe mijloacele de transport	65.20		16.50	16.20	16.30	16.20	65.20	65.20	65.20
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	26.20		6.70	6.50	6.50	6.50	26.20	26.20	26.20
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	39.00		9.80	9.70	9.80	9.70	39.00	39.00	39.00
001202	C. VENITURI NEFISCALE	-338.10		-239.45	-146.60	24.55	23.40	-263.10	-263.10	-263.10
001302	C1. VENITURI DIN PROPRIETATE	1.70		0.45	0.40	0.45	0.40	1.70	1.70	1.70
3002	Venituri din proprietate	1.70		0.45	0.40	0.45	0.40	1.70	1.70	1.70
300205	Venituri din concesiuni si inchirieri	1.70		0.45	0.40	0.45	0.40	1.70	1.70	1.70
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	1.70		0.45	0.40	0.45	0.40	1.70	1.70	1.70
001402	C2. VANZARI DE BUNURI SI SERVICII	-339.80		-239.90	-147.00	24.10	23.00	-264.80	-264.80	-264.80
3402	Venituri din taxe administrative, eliberari permise	6.40		1.60	1.60	1.60	1.60	6.40	6.40	6.40
340202	Taxe extrajudiciare de timbru	6.40		1.60	1.60	1.60	1.60	6.40	6.40	6.40
3502	Amenzi, penalitati si confiscari	15.60		3.90	3.90	3.90	3.90	15.60	15.60	15.60
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	9.50		2.40	2.30	2.40	2.40	9.50	9.50	9.50
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	9.50		2.40	2.30	2.40	2.40	9.50	9.50	9.50
350250	Alte amenzi, penalitati si confiscari	6.10		1.50	1.60	1.50	1.50	6.10	6.10	6.10
3602	Diverse venituri	73.20		18.60	18.50	18.60	17.50	73.20	73.20	73.20
360206	Taxe speciale	71.00		18.00	18.00	18.00	17.00	71.00	71.00	71.00
360250	Alte venituri	2.20		0.60	0.50	0.60	0.50	2.20	2.20	2.20
3702	Transferuri voluntare, altele decat subventiile	-435.00		-264.00	-171.00	0.00	0.00	-360.00	-360.00	-360.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-435.00		-264.00	-171.00	0.00	0.00	-360.00	-360.00	-360.00
001702	IV. SUBVENTII	100.00		10.00	0.00	0.00	90.00	100.00	100.00	100.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	100.00		10.00	0.00	0.00	90.00	100.00	100.00	100.00

Cod	Denumire indicator	Buget 2014						Estimari		
		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4202	Subventii de la bugetul de stat	100.00		10.00	0.00	0.00	90.00	100.00	100.00	100.00
002002	B. Curente	100.00		10.00	0.00	0.00	90.00	100.00	100.00	100.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	100.00		10.00	0.00	0.00	90.00	100.00	100.00	100.00
4902	TOTAL CHELTUIELI	2,331.00	0.00	940.90	675.10	473.50	241.50	2,347.00	2,400.00	2,484.00
01	CHELTUIELI CURENTE	2,284.50	0.00	920.90	655.10	467.00	241.50	2,347.00	2,400.00	2,484.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,399.00	0.00	430.90	464.60	381.50	122.00	1,448.00	1,474.00	1,547.00
1001	Cheltuieli salariale in bani	1,139.30	0.00	342.20	388.10	313.50	95.50	X	X	X
100101	Salarii de baza	937.90	0.00	279.00	327.60	255.00	76.30	X	X	X
100103	Indemnizatie de conducere	1.80	0.00	0.60	0.50	0.50	0.20	X	X	X
100105	Sporuri pentru conditii de munca	20.00	0.00	10.00	6.00	4.00	0.00	X	X	X
100106	Alte sporuri	32.00	0.00	9.00	9.00	9.00	5.00	X	X	X
100110	Fond pentru posturi ocupate prin cumul	28.00	0.00	7.00	10.00	10.00	1.00	X	X	X
100111	Fond aferent platii cu ora	55.00	0.00	18.00	17.00	17.00	3.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	40.00	0.00	12.00	12.00	12.00	4.00	X	X	X
100130	Alte drepturi salariale in bani	24.60	0.00	6.60	6.00	6.00	6.00	X	X	X
1003	Contributii	259.70	0.00	88.70	76.50	68.00	26.50	X	X	X
100301	Contributii de asigurari sociale de stat	165.50	0.00	53.50	48.50	43.50	20.00	X	X	X
100302	Contributii de asigurari de somaj	12.50	0.00	3.90	4.80	3.40	0.40	X	X	X
100303	Contributii de asigurari sociale de sanatate	56.90	0.00	19.90	15.00	16.00	6.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	11.65	0.00	4.25	4.20	3.10	0.10	X	X	X
100306	Contributii pentru concedii si indemnizatii	13.15	0.00	7.15	4.00	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	545.50	0.00	388.50	125.00	30.50	1.50	560.00	587.00	598.00
2001	Bunuri si servicii	506.50	0.00	359.50	116.00	29.50	1.50	X	X	X
200101	Furnituri de birou	20.00	0.00	15.00	4.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	3.00	1.00	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	122.00	0.00	100.00	20.00	2.00	0.00	X	X	X
200104	Apa, canal si salubritate	86.00	0.00	52.00	32.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
200106	Piese de schimb	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2014						Estimari		
		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200107	Transport	35.00	0.00	15.00	15.00	5.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	33.00	0.00	20.00	5.00	8.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	113.50	0.00	93.50	18.00	2.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	75.00	0.00	50.00	15.00	10.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	6.00	0.00	3.00	2.00	1.00	0.00	X	X	X
200530	Alte obiecte de inventar	6.00	0.00	3.00	2.00	1.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	8.00	7.00	0.00	0.00	X	X	X
2014	Protectia muncii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
30	TITLUL III DOBANZI	4.00	0.00	3.50	0.50	0.00	0.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	4.00	0.00	3.50	0.50	0.00	0.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	4.00	0.00	3.50	0.50	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	100.00	0.00	40.00	30.00	20.00	10.00	100.00	100.00	100.00
5101	Transferuri curente	100.00	0.00	40.00	30.00	20.00	10.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	100.00	0.00	40.00	30.00	20.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	236.00	0.00	58.00	35.00	35.00	108.00	239.00	239.00	239.00
5702	Ajutoare sociale	236.00	0.00	58.00	35.00	35.00	108.00	X	X	X
570201	Ajutoare sociale in numerar	236.00	0.00	58.00	35.00	35.00	108.00	X	X	X
79	OPERATIUNI FINANCIARE	46.50	0.00	20.00	20.00	6.50	0.00	0.00	0.00	0.00
81	TITLUL XVI RAMBURSARI DE CREDITE	46.50	0.00	20.00	20.00	6.50	0.00	0.00	0.00	0.00
8102	Rambursari de credite interne	46.50	0.00	20.00	20.00	6.50	0.00	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	46.50	0.00	20.00	20.00	6.50	0.00	X	X	X
5002	Partea I-a Servicii publice generale	744.00	0.00	290.90	219.10	135.00	99.00	740.00	740.00	740.00
5102	Autoritati publice si actiuni externe	640.00	0.00	247.40	188.60	115.00	89.00	640.00	640.00	640.00
01	CHELTUIELI CURENTE	640.00	0.00	247.40	188.60	115.00	89.00	640.00	640.00	640.00

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		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	440.00	0.00	127.40	123.60	101.50	87.50	440.00	440.00	440.00
1001	Cheltuieli salariale in bani	352.00	0.00	101.40	100.60	81.00	69.00	X	X	X
100101	Salarii de baza	255.60	0.00	74.00	73.60	54.00	54.00	X	X	X
100106	Alte sporuri	32.00	0.00	9.00	9.00	9.00	5.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	40.00	0.00	12.00	12.00	12.00	4.00	X	X	X
100130	Alte drepturi salariale in bani	24.40	0.00	6.40	6.00	6.00	6.00	X	X	X
1003	Contributii	88.00	0.00	26.00	23.00	20.50	18.50	X	X	X
100301	Contributii de asigurari sociale de stat	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100302	Contributii de asigurari de somaj	2.40	0.00	0.80	0.80	0.40	0.40	X	X	X
100303	Contributii de asigurari sociale de sanatate	18.00	0.00	5.00	5.00	5.00	3.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.60	0.00	0.20	0.20	0.10	0.10	X	X	X
100306	Contributii pentru concedii si indemnizatii	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	120.00	65.00	13.50	1.50	200.00	200.00	200.00
2001	Bunuri si servicii	161.00	0.00	91.00	56.00	12.50	1.50	X	X	X
200101	Furnituri de birou	15.00	0.00	10.00	4.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	3.00	1.00	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
200106	Piese de schimb	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	10.00	5.00	5.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	43.00	0.00	30.00	13.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	25.00	0.00	10.00	10.00	5.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	6.00	0.00	3.00	2.00	1.00	0.00	X	X	X
200530	Alte obiecte de inventar	6.00	0.00	3.00	2.00	1.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	4.00	0.00	4.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	8.00	7.00	0.00	0.00	X	X	X
2014	Protectia muncii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	640.00	0.00	247.40	188.60	115.00	89.00	640.00	640.00	640.00
51020103	Autoritati executive	640.00	0.00	247.40	188.60	115.00	89.00	640.00	640.00	640.00
5502	Dobanzi	4.00	0.00	3.50	0.50	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	4.00	0.00	3.50	0.50	0.00	0.00	0.00	0.00	0.00
30	TITLUL III DOBANZI	4.00	0.00	3.50	0.50	0.00	0.00	0.00	0.00	0.00
3001	Dobanzi aferente datoriei publice interne	4.00	0.00	3.50	0.50	0.00	0.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	4.00	0.00	3.50	0.50	0.00	0.00	X	X	X
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	100.00	0.00	40.00	30.00	20.00	10.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	100.00	0.00	40.00	30.00	20.00	10.00	100.00	100.00	100.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	100.00	0.00	40.00	30.00	20.00	10.00	100.00	100.00	100.00
5101	Transferuri curente	100.00	0.00	40.00	30.00	20.00	10.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	100.00	0.00	40.00	30.00	20.00	10.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	100.00	0.00	40.00	30.00	20.00	10.00	100.00	100.00	100.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
6102	Ordine publica si siguranta nationala	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
01	CHELTUIELI CURENTE	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
2001	Bunuri si servicii	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,342.00	0.00	461.50	406.00	332.00	142.50	1,362.00	1,391.00	1,467.00
6502	Invatamant	1,083.00	0.00	395.00	365.00	292.00	31.00	1,100.00	1,129.00	1,205.00
01	CHELTUIELI CURENTE	1,083.00	0.00	395.00	365.00	292.00	31.00	1,100.00	1,129.00	1,205.00
10	TITLUL I CHELTUIELI DE PERSONAL	936.00	0.00	295.00	335.00	275.00	31.00	985.00	1,011.00	1,084.00
1001	Cheltuieli salariale in bani	769.00	0.00	235.00	283.00	228.00	23.00	X	X	X
100101	Salarii de baza	666.00	0.00	200.00	250.00	197.00	19.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100105	Sporuri pentru conditii de munca	20.00	0.00	10.00	6.00	4.00	0.00	X	X	X
100110	Fond pentru posturi ocupate prin cumul	28.00	0.00	7.00	10.00	10.00	1.00	X	X	X
100111	Fond aferent platii cu ora	55.00	0.00	18.00	17.00	17.00	3.00	X	X	X
1003	Contributii	167.00	0.00	60.00	52.00	47.00	8.00	X	X	X
100301	Contributii de asigurari sociale de stat	102.00	0.00	37.00	32.00	28.00	5.00	X	X	X
100302	Contributii de asigurari de somaj	10.00	0.00	3.00	4.00	3.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	38.00	0.00	14.00	10.00	11.00	3.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	11.00	0.00	4.00	4.00	3.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	6.00	0.00	2.00	2.00	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	147.00	0.00	100.00	30.00	17.00	0.00	115.00	118.00	121.00
2001	Bunuri si servicii	147.00	0.00	100.00	30.00	17.00	0.00	X	X	X
200101	Furnituri de birou	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	17.00	0.00	10.00	5.00	2.00	0.00	X	X	X
200107	Transport	35.00	0.00	15.00	15.00	5.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.00	0.00	10.00	0.00	3.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	27.00	0.00	20.00	5.00	2.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	40.00	5.00	5.00	0.00	X	X	X
650203	Invatamant prescolar si primar	502.00	0.00	141.00	165.00	179.00	17.00	523.00	528.00	560.00
65020301	Invatamant prescolar	256.00	0.00	73.00	82.00	94.00	7.00	265.00	260.00	275.00
65020302	Invatamant primar	246.00	0.00	68.00	83.00	85.00	10.00	258.00	268.00	285.00
650204	Invatamant secundar	581.00	0.00	254.00	200.00	113.00	14.00	577.00	601.00	645.00
65020401	Invatamant secundar inferior	581.00	0.00	254.00	200.00	113.00	14.00	577.00	601.00	645.00
6702	Cultura, recreere si religie	23.00	0.00	8.50	6.00	5.00	3.50	23.00	23.00	23.00
01	CHELTUIELI CURENTE	23.00	0.00	8.50	6.00	5.00	3.50	23.00	23.00	23.00
10	TITLUL I CHELTUIELI DE PERSONAL	23.00	0.00	8.50	6.00	5.00	3.50	23.00	23.00	23.00
1001	Cheltuieli salariale in bani	18.30	0.00	5.80	4.50	4.50	3.50	X	X	X
100101	Salarii de baza	16.30	0.00	5.00	4.00	4.00	3.30	X	X	X
100103	Indemnizatie de conducere	1.80	0.00	0.60	0.50	0.50	0.20	X	X	X
100130	Alte drepturi salariale in bani	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
1003	Contributii	4.70	0.00	2.70	1.50	0.50	0.00	X	X	X

		Buget 2014						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100301	Contributii de asigurari sociale de stat	3.50	0.00	1.50	1.50	0.50	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.90	0.00	0.90	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.15	0.00	0.15	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	23.00	0.00	8.50	6.00	5.00	3.50	23.00	23.00	23.00
67020302	Biblioteci publice comunale, orasenesti, municipale	23.00	0.00	8.50	6.00	5.00	3.50	23.00	23.00	23.00
6802	Asigurari si asistenta sociala	236.00	0.00	58.00	35.00	35.00	108.00	239.00	239.00	239.00
01	CHELTUIELI CURENTE	236.00	0.00	58.00	35.00	35.00	108.00	239.00	239.00	239.00
57	TITLUL IX ASISTENTA SOCIALA	236.00	0.00	58.00	35.00	35.00	108.00	239.00	239.00	239.00
5702	Ajutoare sociale	236.00	0.00	58.00	35.00	35.00	108.00	X	X	X
570201	Ajutoare sociale in numerar	236.00	0.00	58.00	35.00	35.00	108.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	133.00	0.00	35.00	35.00	35.00	28.00	133.00	133.00	133.00
68020502	Asistenta sociala in caz de invaliditate	133.00	0.00	35.00	35.00	35.00	28.00	133.00	133.00	133.00
680215	Prevenirea excluderii sociale	103.00	0.00	23.00	0.00	0.00	80.00	106.00	106.00	106.00
68021501	Ajutor social	103.00	0.00	23.00	0.00	0.00	80.00	106.00	106.00	106.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	166.50	0.00	136.50	30.00	0.00	0.00	213.00	237.00	245.00
7002	Locuinte, servicii si dezvoltare publica	86.50	0.00	86.50	0.00	0.00	0.00	133.00	157.00	165.00
01	CHELTUIELI CURENTE	86.50	0.00	86.50	0.00	0.00	0.00	133.00	157.00	165.00
20	TITLUL II BUNURI SI SERVICII	86.50	0.00	86.50	0.00	0.00	0.00	133.00	157.00	165.00
2001	Bunuri si servicii	86.50	0.00	86.50	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	11.50	0.00	11.50	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	71.50	0.00	71.50	0.00	0.00	0.00	71.50	71.50	71.50
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	15.00	0.00	15.00	0.00	0.00	0.00	61.50	85.50	93.50
7402	Protectia mediului	80.00	0.00	50.00	30.00	0.00	0.00	80.00	80.00	80.00
01	CHELTUIELI CURENTE	80.00	0.00	50.00	30.00	0.00	0.00	80.00	80.00	80.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	50.00	30.00	0.00	0.00	80.00	80.00	80.00
2001	Bunuri si servicii	80.00	0.00	50.00	30.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2014						Estimari		
		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	80.00	0.00	50.00	30.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	60.00	0.00	30.00	30.00	0.00	0.00	60.00	60.00	60.00
74020501	Salubritate	60.00	0.00	30.00	30.00	0.00	0.00	60.00	60.00	60.00
740206	Canalizarea si tratarea apelor reziduale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
7902	Partea a V-a Actiuni economice	76.50	0.00	50.00	20.00	6.50	0.00	30.00	30.00	30.00
8402	Transporturi	76.50	0.00	50.00	20.00	6.50	0.00	30.00	30.00	30.00
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	0.00	0.00	30.00	30.00	30.00
2001	Bunuri si servicii	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	46.50	0.00	20.00	20.00	6.50	0.00	0.00	0.00	0.00
81	TITLUL XVI RAMBURSARI DE CREDITE	46.50	0.00	20.00	20.00	6.50	0.00	0.00	0.00	0.00
8102	Rambursari de credite interne	46.50	0.00	20.00	20.00	6.50	0.00	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	46.50	0.00	20.00	20.00	6.50	0.00	X	X	X
840203	Transport rutier	76.50	0.00	50.00	20.00	6.50	0.00	30.00	30.00	30.00
84020301	Drumuri si poduri	76.50	0.00	50.00	20.00	6.50	0.00	30.00	30.00	30.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	-536.25	-157.60	192.15	501.70	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	192.15	501.70	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	192.15	501.70	0.00	0.00	0.00
9902	Deficit	0.00	0.00	536.25	157.60	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	536.25	157.60	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	435.00		264.00	171.00	0.00	0.00	360.00	360.00	360.00
000202	I. VENITURI CURENTE	435.00		264.00	171.00	0.00	0.00	360.00	360.00	360.00
001202	C. VENITURI NEFISCALE	435.00		264.00	171.00	0.00	0.00	360.00	360.00	360.00
001402	C2. VANZARI DE BUNURI SI SERVICII	435.00		264.00	171.00	0.00	0.00	360.00	360.00	360.00
3702	Transferuri voluntare, altele decat subventiile	435.00		264.00	171.00	0.00	0.00	360.00	360.00	360.00
370204	Varsaminte din sectiunea de functionare	435.00		264.00	171.00	0.00	0.00	360.00	360.00	360.00

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		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4902	TOTAL CHELTUIELI	435.00	0.00	264.00	171.00	0.00	0.00	360.00	360.00	360.00
01	CHELTUIELI CURENTE	140.00	0.00	80.00	60.00	0.00	0.00	140.00	140.00	140.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	140.00	0.00	80.00	60.00	0.00	0.00	140.00	140.00	140.00
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	140.00	0.00	80.00	60.00	0.00	0.00	X	X	X
560403	Cheltuieli neeligibile	140.00	0.00	80.00	60.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	295.00	0.00	184.00	111.00	0.00	0.00	220.00	220.00	220.00
71	TITLUL XII ACTIVE NEFINANCIARE	295.00	0.00	184.00	111.00	0.00	0.00	220.00	220.00	220.00
7101	Active fixe	295.00	0.00	184.00	111.00	0.00	0.00	X	X	X
710101	Constructii	192.00	0.00	101.00	91.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	103.00	0.00	83.00	20.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	127.00	0.00	97.00	30.00	0.00	0.00	138.00	138.00	138.00
5102	Autoritati publice si actiuni externe	127.00	0.00	97.00	30.00	0.00	0.00	138.00	138.00	138.00
01	CHELTUIELI CURENTE	70.00	0.00	40.00	30.00	0.00	0.00	70.00	70.00	70.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	70.00	0.00	40.00	30.00	0.00	0.00	70.00	70.00	70.00
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	70.00	0.00	40.00	30.00	0.00	0.00	X	X	X
560403	Cheltuieli neeligibile	70.00	0.00	40.00	30.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	57.00	0.00	57.00	0.00	0.00	0.00	68.00	68.00	68.00
71	TITLUL XII ACTIVE NEFINANCIARE	57.00	0.00	57.00	0.00	0.00	0.00	68.00	68.00	68.00
7101	Active fixe	57.00	0.00	57.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	57.00	0.00	57.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	127.00	0.00	97.00	30.00	0.00	0.00	138.00	138.00	138.00
51020103	Autoritati executive	127.00	0.00	97.00	30.00	0.00	0.00	138.00	138.00	138.00
6302	Partea a III-a Cheltuieli Social - Culturale	187.00	0.00	96.00	91.00	0.00	0.00	176.00	176.00	176.00
6702	Cultura, recreere si religie	187.00	0.00	96.00	91.00	0.00	0.00	176.00	176.00	176.00
01	CHELTUIELI CURENTE	70.00	0.00	40.00	30.00	0.00	0.00	70.00	70.00	70.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	70.00	0.00	40.00	30.00	0.00	0.00	70.00	70.00	70.00

Cod	Denumire indicator	Buget 2014						Estimari		
		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	70.00	0.00	40.00	30.00	0.00	0.00	X	X	X
560403	Cheltuieli neeligibile	70.00	0.00	40.00	30.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	117.00	0.00	56.00	61.00	0.00	0.00	106.00	106.00	106.00
71	TITLUL XII ACTIVE NEFINANCIARE	117.00	0.00	56.00	61.00	0.00	0.00	106.00	106.00	106.00
7101	Active fixe	117.00	0.00	56.00	61.00	0.00	0.00	X	X	X
710101	Constructii	117.00	0.00	56.00	61.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	187.00	0.00	96.00	91.00	0.00	0.00	176.00	176.00	176.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	187.00	0.00	96.00	91.00	0.00	0.00	176.00	176.00	176.00
7902	Partea a V-a Actiuni economice	121.00	0.00	71.00	50.00	0.00	0.00	46.00	46.00	46.00
8402	Transporturi	121.00	0.00	71.00	50.00	0.00	0.00	46.00	46.00	46.00
70	CHELTUIELI DE CAPITAL	121.00	0.00	71.00	50.00	0.00	0.00	46.00	46.00	46.00
71	TITLUL XII ACTIVE NEFINANCIARE	121.00	0.00	71.00	50.00	0.00	0.00	46.00	46.00	46.00
7101	Active fixe	121.00	0.00	71.00	50.00	0.00	0.00	X	X	X
710101	Constructii	75.00	0.00	45.00	30.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	46.00	0.00	26.00	20.00	0.00	0.00	X	X	X
840203	Transport rutier	121.00	0.00	71.00	50.00	0.00	0.00	46.00	46.00	46.00
84020301	Drumuri si poduri	121.00	0.00	71.00	50.00	0.00	0.00	46.00	46.00	46.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil